

मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत विविध
महसूली कार्यालये, निवासस्थाने कामास
प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन
महसूल व वन विभाग

शासन निर्णय क्रमांक: बीएलडी - २०२४/प्र.क्र.६८(भाग-१) /ई-८

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : २७ जुन, २०२४

संदर्भ:- १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४,
दि. २४/०८/२०१७
२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकिर्ण-२०१९/प्र.क्र.१३/इमा-२
दि. २५/०९/२०१९.

प्रस्तावना:-

- मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
- प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
- सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
- उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र -अ० मधील नमूद प्राप्त २६ प्रस्तावांना सहपत्र -ब० अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.

(ब) काम सुरु करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.

(क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

(ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१

दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, ऊर्जा व कामगार विभागाकडील दि. २४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोर्योबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही घ्यावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत)

५३. मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)" या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२४-२५ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२४०८०६९७०८५७१११९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(सुनिल कोठेकर)

उपसचिव, महाराष्ट्र शासन

प्रति,

१. मा. मंत्री (महसूल) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
२. मा. अ.मु.स. (महसूल) यांचे विशेष कार्य अधिकारी, मंत्रालय, मुंबई-३२
३. विभागीय आयुक्त (पुणे, नाशिक, अमरावती, नागपूर, छत्रपती संभाजीनगर, कोकण)
४. जिल्हाधिकारी,
(सातारा, अहमदनगर, नांदेड, कोल्हापूर, अकोला, नाशिक, चंद्रपूर, ठाणे, परभणी,)
५. महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र दू १/२, नागपूर/मुंबई.
६. अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,
(सातारा, अहमदनगर, नांदेड, कोल्हापूर, अकोला, नाशिक, चंद्रपूर, ठाणे, परभणी,)
७. जिल्हा कोषागार अधिकारी, जिल्हा (सातारा, अहमदनगर, नांदेड, कोल्हापूर,
अकोला, नाशिक, चंद्रपूर, ठाणे, परभणी,)
८. उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
९. सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
१०. सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
११. कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
१२. निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२४/प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	विषय	कामाची अंदाजित किंमत (लक्ष)
१	फैजपूर ता.यावल जि. जळगाव येथे उपविभागीय अधिकारी कार्यालयाचे बांधकाम.	६५१.००
२	ता. अर्धापूर जि. नांदेड येथे तहसिलदार निवासस्थान बांधकाम.	१०२.००
३	ता.धर्माबाद जि.नांदेड येथे ०४ मंडळ व १९ तलाठी कार्यालय बांधकाम.	३४५.००
४	ता . मंगरुळपीर जि.वाशिम येथे उपविभागीय अधिकारी, मंगरुळपीर यांचे निवासस्थान बांधकाम.	८६.३२
५	ता .मंगरुळपीर जि.वाशिम येथे तहसिलदार यांचे निवासस्थान बांधकाम	८३.२३
६	ता.मंगरुळपीर जि.वाशिम येथे ०४ तलाठी कार्यालय बांधकाम (तऱ्हाळा,पेडगाव,पार्डी ताड,कवठळ)	६०.००
७	ता.गंगापूर जि.छ.संभाजीनगर येथे ०८ तलाठी कार्यालय बांधकाम.	१२०.००
८	ता.खुलताबाद जि.छ.संभाजीनगर येथे ०३ तलाठी कार्यालय बांधकाम.	४५.००
९	ता.अलिबाग जि.रायगड येथे उपविभागीय अधिकारी कार्यालयाचे बांधकाम	६५१.०६
१०	ता.येवला जि.नाशिक येथे महसूली अधिकारी यांचे करीता निवासस्थान बांधकाम	६५१.००
११	ता.जि.रत्नागिरी येथे ६५ तलाठी कार्यालय बांधकाम.	१७५.००
१२	ता.संगमेश्वर जि.रत्नागिरी येथे १२ तलाठी कार्यालय बांधकाम.	१८०.००
१३	ता.लांजा जि.रत्नागिरी येथे १३ तलाठी कार्यालय बांधकाम.	१९५.००
१४	ता.राजापूर जि.रत्नागिरी येथे ६३ तलाठी कार्यालय बांधकाम.	१४५.००
१५	ता.कळवण जि.नाशिक येथे वर्ग-२ करीता ५ निवासस्थाने, वर्ग-३ करीता १६ निवासस्थाने व वर्ग-४ करीता ०८ निवासस्थानांचे बांधकाम.	११५९.५६
१६	ता.तुळजापूर जि. धाराशिव येथे तहसिल कार्यालय बांधकाम	१४८९.७०
१७	ता. नांदगाव जि. नाशिक येथे ३३ तलाठी कार्यालय बांधकाम.	४९५.००
१८	ता. सळक अर्जुनी जि. गोंदिया येथे ११ तलाठी कार्यालय बांधकाम.	४३५.००
१९	ता. तिरोडा जि. गोंदिया येथे २९ तलाठी कार्यालय बांधकाम.	४३५.००
२०	ता. चिमूर जि.चंद्रपूर येथील तहसिल कार्यालयाच्या पहिल्या मजल्यावर उपविभागीय अधिकारी कार्यालयाचे बांधकाम.	३५०.००
२१	ता. चिमूर जि. चंद्रपूर येथे २९ तलाठी कार्यालय बांधकाम.	४३५.००

२२	मौजे. तुंग, ता.मिरज, जि. सांगली येथे तलाठी कार्यालय इमारतीची दुरुस्ती करणे.	३.२८
२३	मौजे. कसबे डिग्रज ता.मिरज, जि. सांगली येथे तलाठी कार्यालय इमारतीची दुरुस्ती करणे.	३.७९
२४	ता. मिरज जि. सांगली येथे ०३ तलाठी कार्यालय बांधकाम.(बुधगाव, नांद्रे, सांगली)	४५.००
२५	ता.जि.सांगली येथे ०१ मंडळ अधिकारी कार्यालयाचे बांधकाम.	१५.००
२६	ता. मुरबाड जि.ठाणे येथे २१ तलाठी कार्यालय बांधकाम.	३१५.००

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Sub Divisional Officers Office at Faizpur Tal.Yaval
Dist.Jalgaon.

RE CAPULATI O N S H E E T

Sr. No.	Particulars Of Scope	Unit Rate Norms Rs.Per (Sqm/Meter/L.S. etc)	Cost Rs.	
			Component Wise	Total
A) Essential Items (Components)				
a)	Construction of Main Building			
	A) Ground Floor	561.28	44966.92	25239032.86
	Total B.U.A.	561.28	Sub Total (a)	25239032.86
c)	Bio Digester (As Per SSR I.No.51.112 k)	0	0.00	0.00
b)	Rain/Roof Water Harvesting		L.S.	500000.00
c)	Compound Wall		L.S.	400000.00
d)	Solar Roof Top (MoU to be Executed)		L.S.	1200000.00
e)	Ramp For Handicaps		L.S.	50000.00
f)	Furniture - 50% Total Area	280.64	5000.00	1403200.00
h)	Bio Digester			100000.00
			Sub Total	3653200.00
			Sub Total 1 (a+b+c+d+e+f+g+h)	28892232.86
	Water Supply, Sanitary Work & External Drainage System	5% of (a)		1261951.73
	Electrification External	6% of (a)		1514342.07
	Internal	5% of (a)		1261951.73
	Fire Fighting Arrangement	4% of (a)		1009561.38
	Land Development		L.S.	50000.00
	Solar Street Light		L.S.	100000.00
	Internal Road		L.S.	400000.00
	Bore Well		L.S.	100000.00
	Air Conditioning		L.S.	700000.00
	CCTV		L.S.	550000.00
	Development of Ground		L.S.	100000.00
	Parking		L.S.	268000.00
	Water main storage and pump house,bore well		L.S.	400000.00
	Land Acquisition		L.S.	11000000.00
				18715806.91
			Sub Total A	47608039.77
			Project Cost (A) = P	47608039.77
B) Provisions				
I)	Contigencies 4% on (a)			1009561.31
II)	Additional Architectural consultant 2% on (a)			504780.66
III)	Insurance Charges 1% on (P)			476080.40
IV)	Tree Plan 5% on (a)			1261951.64
V)	GST 18% on (P)			8569447.16
VI)	Price Escalation 8.18% on (P)			5165472.32
VII)	2% Computerisation Charges on (a)			504780.66
			Total B	17492074.14
			Total Cost Of Project (TPC)	A+B
				65100113.91
			Say Rs. In Lakhs	651.00
Plinth Area Rates For				
I)	Building Proper Cost per sqm	44966.92	/Sqm.	
II)	Electric Work Cost per sqm	6745.04	/Sqm.	
III)	Water Supply Cost per sqm	2248.35	/Sqm.	
IV)	Total i+ii+iii	47215.27	/Sqm.	
V)	Total Project Cost TPC Rs.	116246.75	/Sqm.	

RP
1/2

શાસન નિર્ણય ક્ર બીએલડી-૨૦૨૪ પ્ર.ક્ર.૬૮(માગ-૧)/ઝ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Residence for Tehsildar at Tal.Ardhapur Dist.Nanded

RECAPITULATION SHEET

Sr.No	Perticular of Scope	Unit Rate Norms	Cost Rs.	
		Rs. Per (Sqm/Lumpsum)	Component Wise area	Total
(A)	ESSENTIAL ITEMS (COMPONENTS)			
1	(a) Building proper (Built up Area - Sqm)			
	Basement			
	Stilt Floor	0	0	0.00
	Ground Floor	32300	170.93	5521039.00
170.93	Total Built up Area = 341.86 sqm		Sub Total (a) =	5521039.00
	(b) Fuel Gas Pipeline			
	(c) Bio Digester			
	(d) Rain / Roof Water Harvesting	Lumpsum		100000
	(e) Solar Roof Top (MoU to be executed)	Lumpsum		0.0
	(f) Ramp for Handicaps	Lumpsum		0.0
	(g) Furniture	Rs. 7000 / sqm	Lumpsum	0.00
			Sub Total (b+c+d+e+f+g) =	100000.00
2	Water Supply and Sanitary Works	5% of (a)		276052.00
			Sub Total (2) =	476052.00
3	Electrification	5% of of civil cost		276052.00
	Internal			
	External	6% of civil cost		331262.00
			Sub Total (3) =	607314.00
			Sub Total (A) =	6604405.00
(B)	MISCELLANIOUS ITEMS			
	(i) Compound Wall & Gate (Rmt)	Rs 12000 / Rgm	30 m	360000.00
	(II) Internal Roads (Rmt)	3000 / Sqm	100 Sqm	300000.00
	(III) Development of Ground			0.00
	(IV) Parking	Lumpsum		0.00
	(V) Retaining wall			0.00
	(VI) Land Scaping			0.00
	(VII) Soil Investigation & Detail Land Survey	Lumpsum		50000.00
	(VIII) CC Drain & CC Works	5000 / RGM	20 m	100000.00
			Sub Total (B) =	810000.00
			Sub Total (A)+(B)	7414405.00

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Sr.No	Perticular of Scope	Unit Rate Norms Rs. Per (Sqm/Lumpsum)	Cost Rs.	
			Component Wise area	Total
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (CuM)	Lumpsum		121000.00
2	Water Main Storage , And Pump House Bore well	Lumpsum		100000.00
3	Air conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	Garden devlopment			100000.00
7	CCTV			0.00
			Sub Total (C) =	321000.00
			Sub Total (P) = (A) + (B) + (C) =	7735405.00
(D)	Provisions			
(i)	Contingencies	4 % of (a)		220842.00
(ii)	Green Building	0 % of (a)		0.00
(iii)	GST	18 % of (p)		1392373.00
(iv)	Labour insurance	1 % of (p)		77354.00
(v)	Price Escalation	10 % of (p)		773541.00
			Sub Total (D) =	2464110.00
			TOTAL COST OF PROJECT (TPC) (A)+(B)+(C)+(D) =	10199515.00
	Plinth area Rates for			
	Building Proper Cost	Rs	32300.00	Per Sqm
	Electric Work	Rs	3553.00	Per Sqm
	Water Supply	Rs	1615.00	Per Sqm
	TOTAL COST OF PROJECT = TPC / Area of Building	Rs.	10199515.00	
		Say	102.00	lacs

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Name Of Department : Revenue and Forest Department

Name of Work : Construction of Residence of Sub Divisional Officer, Mangrulpir at Tal. Mangrulpir Dist. Washim.

RE CAPULATION SHEET

Sr.No.	Perticular of scope	Unit Area	Unit Rate Norms Rs per (Sqmt/ meter/ lumpsum	Unit	Cost Rs.	
					Component Wise	Total
ESSENTIAL ITEMS (COMPONENTS)						
1)						
A)	CONSTRUCTION OF SUB DIVISION OFFICE (build up area in sq.m.)					
	Built up area Ground Floor	135.85	39000.00	Sqmt	5298150.00	
	Built up area First Floor	0.00	27720.00	Sqmt	0.00	
	Total B.U.A. =	135.85		Sub total (A)	5298150.00	5298150.00
B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum			100000.00	
	b) Compound wall	0.00	13860.00	Rmt.	0.00	
	c) Internal road	0.00	3528.00	Sqmt	0.00	
	d) Furniture Rs. 5000/- per sqm	0.00	5000.00	Sqmt	0.00	
	e) Interior,elevation.Rs.5000/- per sqm	0.00	5000.00	Sqmt	0.00	
	f) Landscaping & hardscaping	0.00	5000.00	Sqmt	0.00	
	Subtotal (a+b+c+d+e+f+g)=			100000.00	100000.00	
				Sub total (1)		5398150.00
2	Water supply and sanitary work					
	Internal	6% of (a)			317889	
	External	8% of (a)			423852	
				Sub total (2)	741741.0	741741
3	Electrical & Mechanical					
	I) Internal Electrification	6% of (a)			317889.00	
	II) External Electrification	5% of (a)			264908.00	
	III) Fire fighting arrangement	1 Floor	0		0.00	
	IV) Lift	0	0		0.00	
	V) Air Conditioning	5% of (a)			0.00	
	VI) C.C.T.V	2% of (a)			0.00	
	VII) LAN/WAN(200000/Floor)	1	0		0.00	
	IX) Lightning Arrester(300000/Number)	1	0		0.00	
	X) Sound System	3% of (a)			0.00	
	XI) EPBX	2% of (a)			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	0	60000		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			0.00	
				Sub total (3)	582797.0	582797.00
4	Survey and Investigation					
	I) Soil investigation, detail land survey & RCC Design	2% on (a)			0.00	
				Sub total (4)	0.0	0.00
5	Miscellaneous Items					
	1) Underground water tank for Rain water harvesting	Lump sum			264500.00	
	2) Water main storage and pump house and borewell	Lump sum			0.00	
	3) Bio digester	Lump sum			0.00	
	4) Parking Shed	Lump sum			0.00	
				Sub total (5)	264500.00	264500.00
	Project cost (P)= (1)+(2)+(3)+(4)+(5)				=	6987188.00

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D	Other Essential Provisions				
1)	Royalty	2% on (a)		105963.00	
1)	Testing	2% on (a)		211926.00	
1)	Contingencies	4% on (a)		0.00	
2)	Green Building	5% on (a)		0.00	
3)	GST	18% on (P)		1257694.00	
4)	Price Escalation	5% on (P)		0.00	
5)	Centage Charges	5% on (P)		69872.00	
6)	Architectural consultancy	2%on (P)		0.00	
			Subtotal (D)	1645455.0	1645455.00
			Total Project cost (TPC)= (A)+(B)+(C)+(D)	8632643.00	
			SAY	86.32	

Abstract note					
1) Building Proper cost		=	39736.11	Per Sq.m.	
2) Electric work		=	4290.00	Per Sq.m.	
3) Water supply		=	5460.00	Per Sq.m.	
4) For (1)+(2)+(3)		=	49486.11	Per Sq.m.	
5) Total project cost =TPC / Area as (a)		=	63545.40	Per Sq.m.	

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શાસન નિર્ણય ક્ર બીએલ્ડી-૨૦૨૪ પ્ર.ક્ર.૬૮(ભાગ-૧)/ઝ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Residence For Tahsildar at Tal. Mangrulpir Dist. Washim.

RECAPITULATION SHEET

Sr.No.	Perticular of scope	Unit Area	Unit Rate Norms Rs per	Unit	Cost Rs.	
			(Sqmt/ meter/ lumpsum etc)	Component Wise	Total	
ESSENTIAL ITEMS (COMPONENTS)						
1)						
A)	CONSTRUCTION OF SUB DIVISION OFFICE					
	(build up area in sq.m.)					
	Built up area Ground Floor	135.85	38430.00	Sqmt	5220715.50	
	Built up area First Floor	0.00	27720.00	Sqmt	0.00	
	Total B.U.A. =	135.85		Sub total (A)	5220715.50	5220716.00
B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum			100000.00	
	b) Compound wall	0.00	13860.00	Rmt.	0.00	
	c) Internal road	0.00	3528.00	Sqmt	0.00	
	d) Furniture Rs. 5000/- per sqm	0.00	5000.00	Sqmt	0.00	
	e) Interior,elevation.Rs.5000/- per sqm	0.00	5000.00	Sqmt	0.00	
	f) Landscaping & hardscaping	0.00	5000.00	Sqmt	0.00	
	Subtotal (a+b+c+d+e+f+g)=			Subtotal (A)	100000.00	100000.00
				Sub total (1)		5320716.00
2	Water supply and sanitary work					
		Internal	6% of (a)			313243
		External	8% of (a)			417657
				Sub total (2)	730900.2	730900
3	Electrical & Mechanical					
	I) Internal Electrification	6% of (a)			313243.00	
	II) External Electrification	5% of (a)			261036.00	
	III) Fire fighting arrangement	1 Floor	0		0.00	
	IV) Lift	0	0		0.00	
	V) Air Conditioning	5% of (a)			0.00	
	VI) C.C.T.V	2% of (a)			0.00	
	VII) LAN/WAN(200000/Floor)	1	0		0.00	
	IX) Lightning Arrester(300000/Number)	1	0		0.00	
	X) Sound System	3% of (a)			0.00	
	XI) EPBX	2% of (a)			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	0	60000		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			0.00	
				Sub total (3)	574279.0	574279.00
4	Survey and Investigation					
	I) Soil investigation, detail land survey & RCC Design	2% on (a)			0.00	
				Sub total (4)	0.0	0.00
5	Miscellaneous Items					
	1) Underground water tank for Rain water harvesting	Lump sum			0.00	
	2) Water main storage and pump house and borewell	Lump sum			0.00	
	3) Bio digester	Lump sum			0.00	
	4) Parking Shed	Lump sum			0.00	
				Sub total (5)	0.00	0.00
				Project cost (P)= (1)+(2)+(3)+(4)+(5)		= 6625895.00

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પ્ર.ક્ર.૬૮(ભાગ-૧)
ઝ-૮
સોબતચે સહપત્ર "બ"

D	<u>Other Essential Provisions</u>				
1)	Royalty	2% on (a)		104415.00	
1)	Testing	2% on (a)		208829.00	
1)	Contingencies	0% on (a)		0.00	
2)	Green Building	5% on (a)		0.00	
3)	GST	18% on (P)		1192662.00	
4)	Price Escalation	5% on (P)		0.00	
5)	Centage Charges	5% on (P)		191489.00	
6)	Architectural consultancy	2%on (P)		0.00	
		Subtotal (D)	1697395.0	1697395.00	
Total Project cost (TPC)= (A)+(B)+(C)+(D)				8323290.00	
			SAY	83.23	

Abstract note					
1) Building Proper cost		=	39166.11	Per Sq.m.	
2) Electric work		=	4227.30	Per Sq.m.	
3) Water supply		=	5380.20	Per Sq.m.	
4) For (1)+(2)+(3)		=	48773.61	Per Sq.m.	
5) Total project cost =TPC / Area as (a)		=	61268.24	Per Sq.m.	

Revised

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office At. Tarhala Tal. Mangrulpir Dist. Washim

RECAPITULATION SHEET

Sr.No	Description	Norms (Unit/ Rate Rs.Per Sqmt/meter/LumpSum etc)	Cost Rs.	
			Component wise	Total
(A)	ESSENTIAL ITEMS			
	BUILDING PROPER			
1	a) Building Proper (Built up Area Sqm)			
	i. Basement 0.00 Sqm			0.00
	ii) Stilt Floor 0.00 Sqm			0.00
	iii) Ground Floor 154.80 Sqm			900000.00
	iv) 1st Floor 0.00 Sqm			0.00
	v) 2 nd Floor 0.00 Sqm			0.00
	vi) 3 rd Floor 0.00 Sqm			0.00
	vii) Foundation in B.C. / Weak Soil 0.00 Sqm			0.00
	Total B.U.A.			Sub Total (a) 900000.00
	b) Fuel Gas Pipeline			0.00
	c) Blodigester			0.00
				Sub Total (1)=(a+b+c) 900000.00
2	Water Supply Sanitary Works			Sub Total (2) 45000.00
3	a) Electrification			
	Internal 5% of (a)			45000.00
	External 6% of (a)			31500.00
				Sub Total (3a) 76500.00
	b) Other Electrical Items			
	i) Generator 62.5 KVA Capacity or other specify			0.00
	ii) Fire fighting Arrangement etc	Lumpsum		15000.00
	iii) Supply Charges of MSEDC (MSEB)			0.00
	iv) External Area Lightening			0.00
	v) Solar Energy System/ Renewal energy System			0.00
	vi) Lifts			0.00
	vii) Airconditioning/ Central cooling			0.00
	viii) Transformer/ Electric Sub Station etc			0.00
	ix) CCTV			0.00
	x) Any Other electrical item (pls Specify)			0.00
				Sub Total (3a) 15000.00
				Total Electrical : Sub Total (3 a)+(3b) 91500.00
				Sub Total (A) = (1)+(2)+(3) 1036500.00
(B)	Miscellaneous Civil Items			
	i) Compound Wall 0.00 Sqm			0.00
	ii) Internal Roads (C.C.)/Pathway 0.00 Sqm			0.00
	iii) Approach Roads 0.00 Sqm			0.00
	iv) C.C. Drains 0.00 Sqm			0.00
	v) Furniture (Rs. 5000/Sqmt)			0.00
	vi) Land Development			0.00
	vii) Dismantling			0.00
	viii) Soil Investigation			0.00
	ix) Underground Rain Water Harvesting			0.00
	x) Plinth Protection	LumpSum		91000.00
	xi) Garage			0.00
	xii) Landscaping/ Gardening			0.00
				Sub Total (B) = addition of (I to xii) 91000.00

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(C)	OPTIONAL ITEMS				
	i) Water Main Storage, Pump House, Borewell etc			0.00	
	ii) External Toilets			0.00	
	iii) Sewerage treatment Plant			0.00	
	iv) Other Items (Pls specify)			0.00	
				Sub Total (C)	0.00
			PROJECT COST (P) = (A)+(B)+(C)		1127500.00
(D)	Other Provisions				
	i) Contingencies		Add 4% for Contingencies	45100.00	
	ii) Green Building Concept				
	iii) Price Escalation		Add 10%on (P)	112750.00	
	iv) GST		Add 18%on (P)	202950.00	
	v) Architecture Services (3 to 5% pls % specify)				
	vi) Centage Charges if any for other Dept Work = Add 4% on [(1)+(2)+(B)+(C)] & 8% on (3)				
	vii) Add 1% Insurance			11275.00	
				Sub Total (D)	372075.00
			TOTAL COST OF THE PROJECT : (TPC) : (P)+(D)		1499575.00
				Say Rs. In Lakhs	15.00



शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office At.Pedgaon Tal. Mangrulpur Dist. Washim

RECAPITULATION SHEET

Sr.No	Description	Norms (Unit/ Rate Rs.Per	Cost Rs.	
			Componant wise	Total
(A)	ESSENTIAL ITEMS			
	BUILDING PROPER			
1	a) Building Proper (Built up Area Sqm)			
	i. Basement	0.00 Sqm		0.00
	ii) Stilt Floor	0.00 Sqm		0.00
	iii) Ground Floor	154.80 Sqm		900000.00
	iv) 1st Floor	0.00 Sqm		0.00
	v) 2 nd Floor	0.00 Sqm		0.00
	vi) 3 rd Floor	0.00 Sqm		0.00
	vii) Foundation in B.C. / Weak Soil	0.00 Sqm		0.00
	Total B.U.A.		Sub Total (a)	900000.00
	b) Fuel Gas Pipeline			0.00
	c) Blodigester			0.00
			Sub Total (1)=(a+b+c)	900000.00
2	Water Supply Sanitary Works		Sub Total (2)	45000.00
3	a) Electrification	Internal	5% of (a)	45000.00
		External	6% of (a)	31500.00
			Sub Total (3a)	76500.00
	b) Other Electrical Items			
	i) Generator 62.5 KVA Capacity or other specify			0.00
	ii) Fire fighting Arrangement etc		Lumpsum	15000.00
	iii) Supply Charges of MSEDC (MSEB)			0.00
	iv) External Area Lightening			0.00
	v) Solar Energy System/ Renewal energy System			0.00
	vi) Lifts			0.00
	vii) Airconditioning/ Central cooling			0.00
	viii) Transformer/ Electric Sub Station etc			0.00
	ix) CCTV			0.00
	x) Any Other electrical item (pls Specify)			0.00
			Sub Total (3a)	15000.00
			Total Electrical : Sub Total (3 a)+(3b)	91500.00
			Sub Total (A) = (1)+(2)+(3)	1036500.00
(B)	Miscellaneous Civil Items			
	i) Compound Wall	0.00 Sqm		0.00
	ii) Internal Roads (C.C.)/Pathway	0.00 Sqm		0.00
	iii) Approach Roads	0.00 Sqm		0.00
	iv) C.C. Drains	0.00 Sqm		0.00
	v) Furniture (Rs. 5000/Sqmt)			0.00
	vi) Land Development			0.00
	vii) Dismantling			0.00
	viii) Soil Investigation			0.00
	ix) Underground Rain Water Harvesting			0.00
	x) Plinth Protection		LumpSum	91000.00
	xi) Garage			0.00
	xii) Landscaping/ Gardening			0.00
			Sub Total (B) = addition of (I to xii)	91000.00
(C)	OPTIONAL ITEMS			
	i) Water Main Storage, Pump House, Borewell etc			0.00
	ii) External Toilets			0.00
	iii) Sewerage treatment Plant			0.00
	iv) Other Items (Pls specify)			0.00
			Sub Total (C)	0.00
			PROJECT COST (P) = (A)+(B)+(C)	1127500.00

(D)	Other Provisions				
	i) Contingencies		Add 4% for Contingencies on (P)	45100.00	
	ii) Green Building Concept				
	iii) Price Escalation	Add 10%on (P)		112750.00	
	iv) GST	Add 18%on (P)		202950.00	
	v) Architecture Services (3 to 5% pls % specify)				
	vi) Centage Charges if any for other Dept Work) = Add 4% on [(1)+(2)+(B)+(C)] & 8% on (3)				
	vii) Add 1% Insurance			11275.00	
			Sub Total (D)	372075.00	
		TOTAL COST OF THE PROJECT : (TPC) : (P)+(D)		1499575.00	
			Say Rs. In Lakhs	15.00	

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શાસન નિર્ણય ક્ર બીએલ્ડી-૨૦૨૪ પ્ર.ક્ર.૬૮(ભાગ-૧)/ઝ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office At.Pardi (Tad) Tal. Mangrulpur Dist. Washim

RECAPITULATION SHEET

Sr.No	Description	Norms (Unit/ Rate Rs.Per	Cost Rs.	
			Component wise	Total
(A)	ESSENTIAL ITEMS			
	BUILDING PROPER			
1	a) Building Proper (Built up Area Sqm)			
	i. Basement 0.00 Sqm		0.00	
	ii) Stilt Floor 0.00 Sqm		0.00	
	iii) Ground Floor 154.80 Sqm		900000.00	
	iv) 1st Floor 0.00 Sqm		0.00	
	v) 2 nd Floor 0.00 Sqm		0.00	
	vi) 3 rd Floor 0.00 Sqm		0.00	
	vii) Foundation in B.C. / Weak Soil 0.00 Sqm		0.00	
	Total B.U.A.		Sub Total (a)	900000.00
	b) Fuel Gas Pipeline			0.00
	c) Blodigester			0.00
			Sub Total (1)=(a+b+c)	900000.00
2	Water Supply Sanitary Works		Sub Total (2)	45000.00
3	a) Electrification Internal 5% of (a)		45000.00	
	External 6% of (a)		31500.00	
			Sub Total (3a)	76500.00
	b) Other Electrical Items			
	i) Generator 62.5 KVA Capacity or other specify		0.00	
	ii) Fire fighting Arrangement etc	Lumpsum	15000.00	
	iii) Supply Charges of MSEDC (MSEB)		0.00	
	iv) External Area Lightening		0.00	
	v) Solar Energy System/ Renewal energy System		0.00	
	vi) Lifts		0.00	
	vii) Airconditioning/ Central cooling		0.00	
	viii) Transformer/ Electric Sub Station etc		0.00	
	ix) CCTV		0.00	
	x) Any Other electrical item (pls Specify)		0.00	
			Sub Total (3a)	15000.00
			Total Electrical : Sub Total (3 a)+(3b)	91500.00
			Sub Total (A) = (1)+(2)+(3)	1036500.00
(B)	Miscellaneous Civil Items			
	i) Compound Wall 0.00 Sqm		0.00	
	ii) Internal Roads (C.C.)/Pathway 0.00 Sqm		0.00	
	iii) Approach Roads 0.00 Sqm		0.00	
	iv) C.C. Drains 0.00 Sqm		0.00	
	v) Furniture (Rs. 5000/Sqmt)		0.00	
	vi) Land Development		0.00	
	vii) Dismantling		0.00	
	viii) Soil Investigation		0.00	
	ix) Underground Rain Water Harvesting		0.00	
	x) Plinth Protection	LumpSum	91000.00	
	xi) Garage		0.00	
	xii) Landscaping/ Gardening		0.00	
			Sub Total (B) = addition of (I to xii)	91000.00
(C)	OPTIONAL ITEMS			
	i) Water Main Storage, Pump House, Borewell etc		0.00	
	ii) External Toilets		0.00	
	iii) Sewerage treatment Plant		0.00	
	iv) Other Items (Pls specify)		0.00	
			Sub Total (C)	0.00
			PROJECT COST (P) = (A)+(B)+(C)	1127500.00

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(D)	Other Provisions			
	i) Contengencies	Add 4% for Contengencies on (P)	45100.00	
	ii) Green Building Concept			
	iii) Price Ecalation	Add 10%on (P)	112750.00	
	iv) GST	Add 18%on (P)	202950.00	
	v) Architecture Services (3 to 5% pls % specify)			
	vi) Centage Charges if any for other Dept Work) = Add 4% on [(1)+(2)+(B)+(C)] & 8% on (3)			
	vii) Add 1% Insurance		11275.00	
			Sub Total (D)	372075.00
		TOTAL COST OF THE PROJECT : (TPC) : (P)+(D)		1499575.00
			Say Rs. In Lakhs	15.00

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શાસન નિર્ણય ક્ર બીએલડી-૨૦૨૪ પ્ર.ક્ર.૬૮(માગ-૧)/ઝી-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office At.Kawathal Tal. Mangrulpir Dist. Washim

RECAPITULATION SHEET

Sr.No	Description	Norms (Unit/ Rate Rs.Per	Cost Rs.	
			Componant wise	Total
(A)	ESSENTIAL ITEMS			
	BUILDING PROPER			
1	a) Building Proper (Built up Area Sqm)			
	i. Basement	0.00 Sqm		0.00
	ii) Stilt Floor	0.00 Sqm		0.00
	iii) Ground Floor	154.80 Sqm		900000.00
	iv) 1st Floor	0.00 Sqm		0.00
	v) 2 nd Floor	0.00 Sqm		0.00
	vi) 3 rd Floor	0.00 Sqm		0.00
	vii) Foundation in B.C. / Weak Soil	0.00 Sqm		0.00
	Total B.U.A.		Sub Total (a)	900000.00
	b) Fuel Gas Pipeline			0.00
	c) Blodigester			0.00
			Sub Total (1)=(a+b+c)	900000.00
2	Water Supply Sanitary Works		Sub Total (2)	45000.00
3	a) Electrification	Internal	5% of (a)	45000.00
		External	6% of (a)	31500.00
			Sub Total (3a)	76500.00
	b) Other Electrical Items			
	i) Generator 62.5 KVA Capacity or other specify			0.00
	ii) Fire fighting Arrangement etc		Lumpsum	15000.00
	iii) Supply Charges of MSEDCL (MSEB)			0.00
	iv) External Area Lightening			0.00
	v) Solar Energy System/ Renewal energy System			0.00
	vi) Lifts			0.00
	vii) Airconditioning/ Central cooling			0.00
	viii) Transformer/ Electric Sub Station etc			0.00
	ix) CCTV			0.00
	x) Any Other electrical item (pls Specify)			0.00
			Sub Total (3a)	15000.00
			Total Electrical : Sub Total (3 a)+(3b)	91500.00
			Sub Total (A) = (1)+(2)+(3)	1036500.00
(B)	Miscellaneous Civil Items			
	i) Compound Wall	0.00 Sqm		0.00
	ii) Internal Roads (C.C.)/Pathway	0.00 Sqm		0.00
	iii) Approach Roads	0.00 Sqm		0.00
	iv) C.C. Drains	0.00 Sqm		0.00
	v) Furniture (Rs. 5000/Sqmt)			0.00
	vi) Land Development			0.00
	vii) Dismantling			0.00
	viii) Soil Investigation			0.00
	ix) Underground Rain Water Harvesting			0.00
	x) Plinth Protection		LumpSum	91000.00
	xi) Garage			0.00
	xii) Landscaping/ Gardening			0.00
			Sub Total (B) = addition of (I to xii)	91000.00
(C)	OPTIONAL ITEMS			
	i) Water Main Storage, Pump House, Borewell etc			0.00
	ii) External Toilets			0.00
	iii) Sewerage treatment Plant			0.00
	iv) Other Items (Pls specify)			0.00
			Sub Total (C)	0.00
			PROJECT COST (P) = (A)+(B)+(C)	1127500.00

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(D)	Other Provisions			
	i) Contingencies	Add 4% for Contingencies on (P)	45100.00	
	ii) Green Building Concept			
	iii) Price Escalation	Add 10%on (P)	112750.00	
	iv) GST	Add 18%on (P)	202950.00	
	v) Architecture Services (3 to 5% pls % specify)			
	vi) Contingency Charges if any for other Dept Work) = Add 4% on [(1)+(2)+(B)+(C)] & 8% on (3)			
	vii) Add 1% Insurance		11275.00	
			Sub Total (D)	372075.00
		TOTAL COST OF THE PROJECT : (TPC) : (P)+(D)		1499575.00
			Say Rs. In Lakhs	15.00

45100
112750
202950
11275
372075
1499575
15.00

શાસન નિર્ણય ક્ર બીએલ્ડી-૨૦૨૪ પ્ર.ક્ર.૬૮(ભાગ-૧)/૬૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 08 Talathi Offices at Tal.Gangapur Dist. Ch. Sambhajinagar.

Talathi Offices Name: Sidhnath Wadgaon, Kayegaon, Bhivdhanora, Mangegaon, Talpimpri, Mali Wadgaon, Pakhora, Ranjangaon (sh.p.)

RECAPITULATION SHEET

Sr.No	Description		Norms (Unit/ Rate Rs. Per Sqmt/meter/LumpSum etc	Cost Rs.	
				Componant wise	Total
(A)	ESSENTIAL ITEMS				
	BUILDING PROPER				
1	a) Building Proper (Built up Area Sqm)				
	i. Basement 0.00	0	Sqm	0.00	
	ii) Stilt Floor 0.00	0	Sqm	0.00	
	iii) Ground Floor 226.08	Sqm	28000	6330240.00	
	iv) 1st Floor 0.00	0	Sqm	0.00	
	v) 2 nd Floor 0.00	0	Sqm	0.00	
	vi) 3 rd Floor 0.00	0	Sqm	0.00	
	vii) Foundation in B.C. / Weak Soil 0.00	0	Sqm	0.00	
	Total B.U.A.			Sub Total (a)	63,30,240.00
	b) Fuel Gas Pipeline				0.00
	c) Blodigester				0.00
				Sub Total (1)=(a+b+c)	6330240.00
2	Water Supply Sanitary Works				Sub Total (2)
3	a) Electrification Internal 5% of (a)			316512.00	
	External 6% of (a)			221558.00	
				Sub Total (3a)	538070.00
	b) Other Electrical Items				
	i) Generator 62.5 KVA Capacity or other specify			0.00	
	ii) Fire fighting Arrangement etc		Lumpsum	120000.00	
	iii) Supply Charges of MSEDC (MSEB)			0.00	
	iv) External Area Lightening			0.00	
	v) Solar Energy System/ Renewal energy System			0.00	
	vi) Lifts			0.00	
	vii) Airconditioning/ Central cooling			0.00	
	viii) Transformer/ Electric Sub Station etc			0.00	
	ix) CCTV			0.00	
	x) Any Other electrical item (pls Specify)			0.00	
				Sub Total (3a)	120000.00
				Total Electrical : Sub Total (3 a)+(3b)	658070.00
				Sub Total (A) = (1)+(2)+(3)	7304822.00
(B)	Miscellaneous Civil Items				
	i) Compound Wall 0.00 Sqm			0.00	
	ii) Internal Roads (C.C.)/Pathway 0.00 Sqm			0.00	
	iii) Approach Roads 0.00 Sqm			0.00	
	iv) C.C. Drains 0.00 Sqm			0.00	
	v) Furniture (Rs. 5000/Sqmt)		Lumpsum	791280.00	
	vi) Land Development		4.5% of sub total (1)	284860.80	
	vii) Dismantling			0.00	
	viii) Soil Investigation			0.00	
	ix) Underground Rain Water Harvesting			0.00	
	x) Plinth Protection			0.00	
	xi) Garage			0.00	
	xii) Landscaping/ Gardening			0.00	
				Sub Total (B) = addition of (I to xii)	1076140.80
(C)	OPTIONAL ITEMS				
	i) Water Main Storage, Pump House, Borewell etc			984000.00	
	ii) External Toilets			0.00	
	iii) Sewerage treatment Plant			0.00	
	iv) Other Items (Pls specify)			0.00	
				Sub Total (C)	984000.00
				PROJECT COST (P) = (A)+(B)+(C)	9364962.80

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(D)	Other Provisions				
i)	Contingencies		Add 4% for Contingencies on (P)	374599.00	
ii)	Green Building Concept				
iii)	Price Escalation		Add 5%on (P)	468248.00	
iv)	GST		Add 18%on (P)	1685693.00	
v)	Architecture Services (3 to 5% pls % specify)				
vi)	Centage Charges if any for other Dept Work) = Add 4% on [(1)+(2)+(B)+(C)] & 8% on (3)				
vii)	Add 1% Insurance			93650.00	
					Sub Total (D) 2622190.00
			TOTAL COST OF THE PROJECT : (TPC) : (P)+(D)	11987152.80	
				Say Rs. In Lakhs	120.00

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Name Of Department : Revenue and Forest Department

Name of Work : Construction of 03 Talathi Offices at Tal.Khulatabad Dist.Ch.Sambajinagar.

Talathi Offices Names : Takali RR, Godana, Tisgaon

RECAPITULATION SHEET

Sr.No	Description		Norms (Unit/ Rate Rs.		Cost Rs.	
			Per		Component wise	Total
(A) ESSENTIAL ITEMS						
1	BUILDING PROPER					
a) Building Proper (Built up Area Sqm)						
i. Basement	0.00	0	Sqm		0.00	
ii) Stilt Floor	0.00	0	Sqm		0.00	
iii) Ground Floor	84.78	Sqm		28000	2373840.00	
iv) 1st Floor	0.00	0	Sqm		0.00	
v) 2 nd Floor	0.00	0	Sqm		0.00	
vi) 3 rd Floor	0.00	0	Sqm		0.00	
vii) Foundation in B.C. / Weak Soil	0.00	0	Sqm		0.00	
Total B.U.A.					Sub Total (a)	23,73,840.00
b) Fuel Gas Pipeline					0.00	
c) Blodigester					0.00	
					Sub Total (1)=(a+b+c)	2373840.00
2	Water Supply Sanitary Works				Sub Total (2)	118692.00
3	a) Electrification	Internal	5% of (a)		118692.00	
		External	6% of (a)		83084.00	
					Sub Total (3a)	201776.00
b) Other Electrical Items						
i) Generator 62.5 KVA Capacity or other specify				Lumpsum	0.00	
ii) Fire fighting Arrangement etc					45000.00	
iii) Supply Charges of MSEBCL (MSEB)					0.00	
iv) External Area Lightening					0.00	
v) Solar Energy System/ Renewal energy System					0.00	
vi) Lifts					0.00	
vii) Airconditioning/ Central cooling					0.00	
viii) Transformer/ Electric Sub Station etc					0.00	
ix) CCTV					0.00	
x) Any Other electrical item (pls Specify)					0.00	
					Sub Total (3a)	45000.00
					Total Electrical : Sub Total (3 a)+(3b)	246776.00
					Sub Total (A) = (1)+(2)+(3)	2739308.00
(B) MISCELLANEOUS CIVIL ITEMS						
i) Compound Wall	0.00	Sqm			0.00	
ii) Internal Roads (C.C.)/Pathway	0.00	Sqm			0.00	
iii) Approach Roads	0.00	Sqm			0.00	
iv) C.C. Drains	0.00	Sqm			0.00	
v) Furniture (Rs. 5000/Sqmt)			Lumpsum		296730.00	
vi) Land Development			4.5% of sub total (1)		106822.80	
vii) Dismantling					0.00	
viii) Soil Investigation					0.00	
ix) Underground Rain Water Harvesting					0.00	
x) Plinth Protection					0.00	
xi) Garage					0.00	
xii) Landscaping/ Gardening					0.00	
					Sub Total (B) = addition of (I to xii)	403552.80
(C) OPTIONAL ITEMS						
i) Water Main Storage, Pump House, Borewell etc					369000.00	
ii) External Toilets					0.00	
iii) Sewerage treatment Plant					0.00	
iv) Other Items (Pls specify)					0.00	
					Sub Total (C)	369000.00
					PROJECT COST (P) = (A)+(B)+(C)	3511860.80

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(D) Other Provisions						
i) Contingencies			Add 4% for Contingencies on (P)		140474.00	
ii) Green Building Concept			Add 5%on (P)		175593.00	
iii) Price Ecalation			Add 18%on (P)		632135.00	
iv) GST						
v) Architecture Services (3 to 5% pls % specify)						
vi) Centage Charges if any for other Dept Work = Add 4% on [(1)+(2)+(B)+(C)] & 8% on (3)					35119.00	
vii) Add 1% Insurance						
				Sub Total (D)	983321.00	
			TOTAL COST OF THE PROJECT : (TPC) : (P)+(D)		4495181.80	
				Say Rs. In Lakhs	45.00	

A/P

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Sub Divisional Officer Office at Tal.Alibag Dist

RE CAPULATION SHEET

Sr. No	Particulars of Scope	(Sqmtr/Meter/Lum	Cost	
		Sum etc)	Comonent Wise	total
A	ESENTIAL ITEMS com onents			
1	a) Building proper (Built up Area-Sqm)			
	Stilt Floor	154.13	28000	4315640
	Ground Floor	32.73	28000	916440
	1 st Floor	206.55	28000	5783400
	2 nd Floor	206.55	28000	5783400
	3 rd Floor	206.55	28000	5783400
	TOTAL AREA B/ U	806.51	TOTAL	18266640
	Total B.U.A =	a	Sub Total 1	18266640
	b) Fule Gas Pipeline		L.S	0
	c)Bio Di ester		L.S	0
	d) Rain/ RoofWater Harvestin		L.S	200000
	e) Solar roof To (Mou to be executed)		L.S	0
	f) Ramp For Handica s		L.S	100000
	g)Furniture (100% off, SF and T	652.38	22000/per sqm	14026170
	Sub Total b+c+d+e+f+)	b	Sub Total 2)	14326170
2	Water su plly & Sanitation @	5%		913332
3	Electrification			
	a) External Transformar, MSEB charges,DG sets etc.) @	6%		1095998.4
	b) Internal 5%	5%		913332
	Fire Fi htin Arran ement etc		L.S	100000
	Sub Total		Sub Total 3)	3022662.4
	SUB TOTAL A		Sub Total (1+2+3)	35615472.4
B	MISCELLANEOUS ITEM			
	Dismantaling old structure		L.S	700000
	Compound Walls & Gate		L.S	4500000
	Internal Road		L.S	2500000
	Development of Ground		L.S	500000
	External Toilet		L.S	700000
	Parkin Area And Shed		L.S	500000
	Landscaping		L.S	500000
	Soil Investigation		L.S	700000
	Flag Post		L.S	100000
	SUB TOTAL (B) =			10700000
	Optional Items			
	Underground Water Tank for R/W Harvesting		L.S	2500000
	Water Main Storage and pump house borewell		L.S	500000
	Air Conditioning		L.S	1000000
	Lifts		L.S	1000000
	External Toilets		L.S	0
	AB Room, Area lighting pumps,Generator		L.S	100000
	Flagpost		L.S	100000
	CCTV		L.S	200000
	Street Lights		L.S	200000
		Sub Totoal C		5600000
		Project Cost (P)=(A)+(B)+C		51915472.4

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Provisions			
Contingencies		4 % (a)	730665.6
Cost of Green Building concept		5% (a)	0
GST		18 % (a)	9344785.03
Price Escalation		5 % (p)	2595773.62
Insurance		1 % (p)	519154.72
	Sub Total (D) =		13190378.98
	TOTAL COST OF PROJECT (TPC) (A) +(B)+(C)+(D) =		65105851.38
		SAY	651.06

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 65 Talathi offices at Tal Dist. Ratnagiri.

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.
(A) Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	a) Building proper (Scope) :(Built Up Area in Sqm)			
	For 1 No. of Talathi Office	28.26	28000.00	791280.00
	For Total 65 No. of Talathi Office	65	791280.00	51433200.00
	Total B.U.A. in Sqm =	1836.90		Sub Total (a) 51433200.00
2	Electrification:			
	a) External (Transformer, MSEDCD charges, DG sets, Fire Fighting etc.)	6%	On (a)	3085992.00
	b) Internal	5%	On (a)	2571660.00
	c) Pumphouse Borewell	65	100000.00	6500000.00
				Sub Total (2) 12157652.00
3	Water Supply and Sanitation :	5%	On (a)	2571660.00
				Sub Total (3) 2571660.00
4	Furniture -	1399.45	5000.00	6997250.00
				Sub Total(4) 6997250.00
				Sub Total (1+2+3+4) 73159762.00
(B) MISCELLANEOUS ITEMS :				
	Water Main Storage	65000.00	23.00	1495000.00
	Internal Road, Approach, Land Development, Parking, Landscaping, Etc.	4.5%	On (a)	2314494.00
				Sub Total (B) 3809494.00
				Sub Total = (A) + (B) 76969256.00
(C) PROVISIONS :				
	(i) Contingencies	4%	On (a)	2057328.00
	(ii) GST	18%	On (P)	13854466.00
	(iii) Price Escalation	5%	On (P)	3848463.00
	(iv) Insurance Charges	1%	On (P)	769693.00
				Sub Total (D) 20529950.00
	TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)			97499206.00
	Say Rs. in Lakhs			975.00

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 12 Talathi Offices at Tal.Sangameshwar Dist.Ratnagiri.

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.
(A)	<u>Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.</u>			
1	a) Building proper (Scope) :(Built Up Area in Sqm)			
	For 1 No. of Talathi Office	28.26	28000.00	791280.00
	For Total 12 No. of Talathi Office	12	791280.00	9495360.00
	Total B.U.A. in Sqm =	339.12		Sub Total (a) 9495360.00
2	Electrification:			
	a) External (Transformer, MSEDCCL charges, DG sets, Fire Fighting etc.)	6%	On (a)	569722.00
	b) Internal	5%	On (a)	474768.00
	c) Pumphouse Borewell	12	100000.00	1200000.00
				Sub Total (2) 2244490.00
3	Water Supply and Sanitation :	5%	On (a)	474768.00
				Sub Total (3) 474768.00
4	Furniture -	258.36	5000.00	1291800.00
				Sub Total(4) 1291800.00
				Sub Total (1+2+3+4) 13506418.00
(B)	<u>MISCELLANEOUS ITEMS :</u>			
	Water Main Storage	12000.00	23.00	276000.00
	Internal Road, Approach, Land Development, Parking, Landscaping, Etc.	4.5%	On (a)	427291.20
				Sub Total (B) 703291.20
				Sub Total = (A) + (B) 14209709.20
(C)	<u>PROVISIONS :</u>			
	(i) Contingencies	4%	On (a)	379814.00
	(ii) GST	18%	On (P)	2557748.00
	(iii) Price Escalation	5%	On (P)	710485.00
	(iv) Insurance Charges	1%	On (P)	142097.00
				Sub Total (D) 3790144.00
	TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)			
				Say Rs. in Lakhs 180.00

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 13 Talathi Offices at Tal.Lanja Dist.Ratnagiri.

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.
(A) Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	a) Building proper (Scope) :(Built Up Area in Sqm)			
	For 1 No. of Talathi Office	28.26	28000.00	791280.00
	For Total 13 No. of Talathi Office	13	791280.00	10286640.00
	Total B.U.A. in Sqm =	367.38		Sub Total (a)
				10286640.00
2	Electrification:			
	a) External (Transformer, MSEDCI charges, DG sets, Fire Fighting etc.)	6%	On (a)	617198.00
	b) Internal	5%	On (a)	514332.00
	c) Pumphouse Borewell	13	100000.00	1300000.00
				Sub Total (2)
				2431530.00
3	Water Supply and Sanitation :	5%	On (a)	514332.00
				Sub Total (3)
				514332.00
4	Furniture -	279.89	5000.00	1399450.00
				Sub Total(4)
				1399450.00
				Sub Total (1+2+3+4)
				14631952.00
(B) MISCELLANEOUS ITEMS :				
	Water Main Storage	13000.00	23.00	299000.00
	Internal Road, Approach, Land Development, Parking, Landscaping, Etc.	4.5%	On (a)	462898.80
				Sub Total (B)
				761898.80
				Sub Total = (A) + (B)
				15393850.80
(C) PROVISIONS :				
	(i) Contingencies	4%	On (a)	411466.00
	(ii) GST	18%	On (P)	2770893.00
	(iii) Price Escalation	5%	On (P)	769693.00
	(iv) Insurance Charges	1%	On (P)	153939.00
				Sub Total (D)
				4105991.00
				TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)
				19499842.00
				Say Rs. in Lakhs
				195.00

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 63 Talathi offices at Tal.Rajapur Dist.Ratnagiri.

RECAPULATION SHEET

Sr. No.	Particulars of Items	Area	Norms (Unit Rate Rs. per Sqm/ Rmt/ Lumpsum etc.)	Cost Rs.
(A) Rate as per Chief Engineer, P.W. Konkan Region, Mumbai Notice, Administrative Building Rate is Rs.28000/- per Sq.m.				
1	a) Building proper (Scope) :(Built Up Area in Sqm)			
	For 1 No. of Talathi Office	28.26	28000.00	791280.00
	For Total 63 No. of Talathi Office	63	791280.00	49850640.00
	Total B.U.A. in Sqm =	1780.38		Sub Total (a)
				49850640.00
2	Electrification:			
	a) External (Transformer, MSEDCCL charges, DG sets, Fire Fighting etc.)	6%	On (a)	2991038.00
	b) Internal	5%	On (a)	2492532.00
	c) Pumphouse Borewell	63	100000.00	6300000.00
				Sub Total (2)
				11783570.00
3	Water Supply and Sanitation :	5%	On (a)	2492532.00
				Sub Total (3)
				2492532.00
4	Furniture -	1356.39	5000.00	6781950.00
				Sub Total(4)
				6781950.00
				Sub Total (1+2+3+4)
				70908692.00
(B) MISCELLANEOUS ITEMS :				
	Water Main Storage	63000.00	23.00	1449000.00
	Internal Road, Approach, Land Development, Parking, Landscaping, Etc.	4.5%	On (a)	2243278.80
				Sub Total (B)
				3692278.80
			Sub Total = (A) + (B)	74600970.80
(C) PROVISIONS :				
	(i) Contingencies	4%	On (a)	1994026.00
	(ii) GST	18%	On (P)	13428175.00
	(iii) Price Escalation	5%	On (P)	3730049.00
	(iv) Insurance Charges	1%	On (P)	746010.00
				Sub Total (D)
				19898260.00
			TOTAL COST OF PROJECT (TPC) = (A) + (B) + (C)	94499231.00
			Say Rs. in Lakhs	945.00

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work : Construction of Government Quarters for revenue officers class-2 (5Nos), Class 3 (16nos), Class 4 (08nos) at Tal.Kalwan Dist.Nashik.				
RECAPITULATION SHEET				
Estimate : staff Quarter.				
1	Construction of Revenue Officer's Quarters (Class II) at Kalwan, Tal. Kalwan, Dist-Nashik (5 Quarter)	464.92	Rs. =	17350454.40
2	Construction of Revenue Officer's Quarters (Class III) at Kalwan, Tal. Kalwan, Dist-Nashik. (16 Quarters)	1122.31	Rs. =	33146085.90
3	Construction of Revenue Officer's Quarters (Class IV) at Kalwan, Tal. Kalwan, Dist-Nashik. (8 Quarters)	521.73	Rs. =	19604876.10
	Total B.U.A.	2108.96	Sub Total	70101416.40
B Ancillary Work				
	Water supply & sanitary works		5%	3505070.82
	Electrification			
a)	Internal		5%	3505070.82
b)	External		6%	4206084.98
c)	Solar			0
	Fire Fighting Arrangement	Lumpsum		350000
	Sub Total			11566226.62
Miscellenous Items				
a)	Compound Wall & Gate			1500000.00
b)	paver Blocks			1500000.00
	Sub Total			3000000.00
C Optional Works				
	Rain/Roof Water Harvesting	Lumpsum		0
	UGWT	Lumpsum		500000
	Ramp for Handicaps	Lumpsum		300000
	Air Conditioning	Lumpsum		0
	Lift	Lumpsum		3000000
	Water Main storage, Pump House, Borewell	Lumpsum		500000
	Sub Total			4300000
D Testing And Royalties				
	Construction Material Testing		0.50%	350507.082
	Royalties		0.50%	350507.082
	Sub Total			701014.164
E Provisions				
	Add for Labour Insurance		1%	701014.164
	Add for Architectural Charges		1.5%	1051521.246
	Add for Contingencies		4%	2804056.656
	Add for Computerisation		2%	1402028.328
	Add for Insurance Assets		1%	701014.164
	Add for GST		18%	12618254.95
	Add for Price Escalation		10%	7010141.64
	Add for Green Building		0%	0
	Add for Centage Charges		0%	0
	Sub Total			26288031.15
	Total Cost of Project			115956688.34
			SAY	1159.56

R.P.M.

Name Of Department : Revenue and Forest Department

Name of Work :- Construction of Tahsil Office Building At Tuljapur Tq. Tuljapur Dist. Dharashiv

RECAPULATION SHEET

Sr. No.	Particulars of Scope	Area in Sqm	Unit Rate Norms (Rs.) per (Sqm/Meter/ Lump Sum etc.)	Cost Rs.	
				Component wise	Total
(A) ESSENTIAL ITMS (COMPONENTS)					
1(a)	Administrative Building Proper (Built Up Area Sqm)				
	Stilt floor A) Parking	1094.72	16000.00		17515520.00
	Stilt floor A) Build up	72.10	33700.00		2429770.00
	First floor	1166.82	33700.00		39321834.00
	Second floor	994.85	27000.00		26860950.00
	Total B.U.A.	3328.49		Sub Total (a)	86128074.00
	(b) Fuel Gas Pipeline				0.00
	(c) Bio Diseter - Upto 300 user				0.00
	(d) Rain/Roof Water Harvesting	994.85	650.00		646653.00
	(e) Solar Roof Top PV energy system 15 KW Rs. 100000/- per Kw				1500000.00
	(f) Ramp For Handicap				100000.00
	(g) Furniture (50% of Total area)	1664.25	5000.00		8321225.00
			Sub Total (b+c+d+e+f+g)		10567878.00
2	Water supply & Sanitary Works		5% of (a)	Sub Total (2)	4306404.00
3	Electrification	Internal	5% of (a)		4306404.00
		External	6% of (a)		5167684.00
	Fire Fighting Arrangements 1099/- per Sq. mtr				2454913.23
	Fire alarm & fire detection system 450 per sq mtr				1005196.50
			Sub Total (3)		12934197.73
			Sub Total (A)		113936553.73
(B) MISCELLANEOUS ITEMS					
	(i) Compound Wall & Gate (Rmt)	160.00	10000.00	/ Rmt	1600000.00
	(ii) Internal Roads (Rmt)	0.00	3526.00	/ Rmt	0.00
	(iii) Development of ground (Lumpsum)				1000000.00
	(iv) Parking (Rs. 16000/- per Sqm)	0.00	16000.00		0.00
	(v) Retaining Wall				0.00
	(vi) Land Scaping / Gardening (Lumpsum)				500000.00
	(vii) Soil Investigations & Detail Land Survey				250000.00
	(viii) CC Drains and C/D Works	0.00	3661.00		0.00
			Sub Total (B)		3350000.00
			Sub Total (A)=(1)+(2)+(3)+(B)		117286553.73
(C) OPTIONAL ITEMS					
1	Underground water for R/W Harvesting (Cum)				1000000.00
2	Water Main Sotrage, and pump House,Bore well Rs. 84/- per sq mtr				187636.68
3	Air Conditioning 4 ton x 56882 peer ton				227528.00
4	DG set 63 KVA 16252/- per KVA				1023876.00
8	CCTV				100000.00
10	External Transformer	KVA(6279 X 50)			313950.00
			Sub Total (C)		2852990.68
			Project (A)+(B) + (C)		120139544.41

Sr. No.	Particulars of Scope	Area in Sqm	Unit Rate Norms (Rs.) per (Sqm/Meter/ Lump Sum etc.)	Cost Rs.	
				Component wise	Total
(D) PROVISIONS					
iii) 18% for GST			18 % on (P)		21625118.00
iv) Price Escalation			5 % on (P)		6006977.00
v) Add 1 % for Insurance on			1 % on (P)		1201395.00
			Sub Total (D)		28833490.00
			TOTAL COST OF PROJECT (TPC) A+B+C+D		148973034.41
				Say Rs. Lakhs	1489.70
PLINTH AREA RATES FOR					
(i) Plinth area rate for building proper cost		=	Rs	25876	/Sqm
(ii) Electrical Work		=	Rs	5641	/Sqm
(iii) Water Supply		=	Rs	3175	/Sqm
(v) Total Project Cost = TPC / Area (as per "A")		=	Rs	44757	/Sqm

K. M.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"						
Name Of Department : Revenue and Forest Department						
Name of Work : Construction of 11 Talathi Offices at Tal. Sadak Arjuni Dist.Gondia						
RE CAPULATION SHEET						
Sr. No.	Particulars of Scope			Norms (Unit/Rate Rs. PER Sqm/Meter/Lump sum etc)	Cost (Rs.)	
1	2	3	4	5	6	
(A) ESSENTIAL ITEMS						
1	a) Building Proper (Built up Area-Sqm)					
i. Ground floor	28.26	Sqm	30000.00	Per Sqmt	8,47,800.00	
ii. 1st floor		Sqm	0.00	Per Sqmt	0.00	
Total B.U.A				Sub-Total-(a)	8,47,800.00	8,47,800.00
b. Rain/ Roof Water Harvesting				Lump Sum-(c)	1,00,000.00	
c. Solar Roof Top (MoU to be executed)				Lump Sum-(c)	0.00	
d. Furniture	19.782	Sqm	5000.00	Per Sqmt	98,910.00	
				Sub-Total-(1)=(a+b+c+d+e+f+g)	10,46,710.00	
2	Water supply & Sanitary Works	(Included)	5% of (a)		Sub-Total (2)	42,390.00
3	a) Electrification					
	Internal		5% of (a)		42,390.00	
	External		6% of (a)		50,868.00	
b) Fire Fighting Arrangements etc				Lump Sum	0.00	
				Sub-Total(3)=(a) + (b)	93,258.00	
				Sub-Total-(A) = (1)+(2)+(3)	11,82,358.00	
(B) Miscellaneous Civil Items						
i. Compound wall	66.00	Rmt	As per Estimate Attached		11,21,740.00	
ii. Soil Investigation and Detail land Survey				Lump Sum	60,000.00	
				Sub Total (B) = atddition of i to viii	11,81,740.00	11,81,740.00
(C) OPTIONAL ITEMS						
i. Water Main Storage, pump house, Bore well etc				Lump Sum	1,50,000.00	
ii. Ground Developmt , Approch Road				Lump Sum	4,09,500.00	
				Sub-Total-(C)	5,59,500.00	5,59,500.00
				PROJECT COST (P) = (A)+(B)+(C) =		29,23,598.00
(D) OTHER PROVISIONS						
i. Contingencies			Add 4% on (a)		33,912.00	
iii. Price Variation 10 %			Add 10% ... on (P)		2,92,360.00	
iv. GST			Add 18% ... on (P)		5,26,248.00	
v. Labour Insurance			Add 1.0% ... on (P)		29,236.00	
vi. Centage Charges			Add (5% on (1+2+B+C) & 8% ON (3)		1,48,978.00	
			Sub-Total-(D) =	10,30,734.00	10,30,734.00	
			Total COST OF THE PROJECT : (TPC): (P)+(D)=		39,54,400.00	
	For 11 Talathi office			39,54,400.00	11.00	4,35,00,000
					SAY IN LAKH	435.00

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Arjuni Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)	Cost Rs.		
			Component Wise	Total	
(A) ESSENTIAL ITEMS (Components)					
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26	Sq. M		Sub Total (A-1)
2	Electrification Internal			5% of (A-1)	39,564.00
	External (Including Fire Fighting)			6% of (A-1)	47,477.00
	Pump House, Bore Well etc			L.S	1,08,500.00
					Sub Total (2)
3	Water Supply & Sanitary Works			5% of (A-1)	Sub Total (3)
4	Furniture	19.78	Sq. M	5,000.00	Sub Total (4)
					Sub Total (A)
(B) MISCELLANEOUS ITEMS					
	Water Main Storage	1,000.00	Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)		35,608.00
					Sub Total (B)
					Project Cost (P) = (A)+(B)
(C) PROVISIONS					
	(i) Contingencies		4% on (sub total A-1)		31,651.00
	(ii) GST		18 % on (P)		2,13,101.00
	(iii) Price Escalation		5 % on (P)		59,195.00
	(iv) Labour Insurance		1 % on (P)		11,839.00
					Sub Total (C)
					TOTAL COST OF PROJECT (TPC) (A+B+C)
					SAY 15.00 lakh

PLINTH AREA RATES FOR		
1	Building proper cost	28,000.00 /Sqm
2	Electrical Work	6,919.00 /Sqm
3	Water Supply	1,400.00 /Sqm
4	Furniture	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00 /Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Boda Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00
	Total B.U.A=	28.26	Sq. M	Sub Total (A-1)
				7,91,280.00
2	Electrification Internal		5% of (A-1)	39,564.00
	External (Including Fire Fighting)		6% of (A-1)	47,477.00
	Pump House, Bore Well etc		L.S	1,08,500.00
				Sub Total (2)
				1,95,541.00
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (3)
4	Furniture	19.78	Sq. M	5,000.00
				Sub Total (4)
				98,900.00
				Sub Total (A)
				11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00	Litres	23
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B)
				58,608.00
				Project Cost (P) = (A)+(B)
				11,83,893.00
(C) PROVISIONS				
	(i) Contingencies		4% on (sub total A-1)	31,651.00
	(ii) GST		18 % on (P)	2,13,101.00
	(iii) Price Escalation		5 % on (P)	59,195.00
	(iv) Labour Insurance		1 % on (P)	11,839.00
				Sub Total (C)
				3,15,786.00
TOTAL COST OF PROJECT (TPC) (A+B+C)				
				14,99,679.00
				SAY
				15.00 lakh

PLINTH AREA RATES FOR		
1	Building proper cost	28,000.00 /Sqm
2	Electrical Work	6,919.00 /Sqm
3	Water Supply	1,400.00 /Sqm
4	Furniture	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00 /Sqm

L.P.M.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Sejgaon Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00 7,91,280.00
	Total B.U.A=	28.26	Sq. M	Sub Total (A-1) 7,91,280.00
2	Electrification Internal		5% of (A-1)	39,564.00
	External (Including Fire Fighting)		6% of (A-1)	47,477.00
	Pump House, Bore Well etc		L.S	1,08,500.00
				Sub Total (2) 1,95,541.00
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (3) 39,564.00
4	Furniture	19.78	Sq. M	5,000.00 Sub Total (4) 98,900.00
				Sub Total (A) 11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00	Litres	23 23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B) 58,608.00
				Project Cost (P) = (A)+(B) 11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies		4% on (sub total A-1)	31,651.00
	(ii) GST		18 % on (P)	2,13,101.00
	(iii) Price Escalation		5 % on (P)	59,195.00
	(iv) Labour Insurance		1 % on (P)	11,839.00
				Sub Total (C) 3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C) 14,99,679.00
				SAY 15.00 lakh

PLINTH AREA RATES FOR		
1	Building proper cost	28,000.00 /Sqm
2	Electrical Work	6,919.00 /Sqm
3	Water Supply	1,400.00 /Sqm
4	Furniture	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00 /Sqm

A.M.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Bagholi Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00 7,91,280.00
	Total B.U.A=	28.26	Sq. M	Sub Total (A-1) 7,91,280.00
2	Electrification Internal		5% of (A-1)	39,564.00
	External (Including Fire Fighting)		6% of (A-1)	47,477.00
	Pump House, Bore Well etc		L.S	1,08,500.00
				Sub Total (2) 1,95,541.00
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (3) 39,564.00
4	Furniture	19.78	Sq. M	5,000.00 Sub Total (4) 98,900.00
				Sub Total (A) 11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00	Litres	23 23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B) 58,608.00
				Project Cost (P) = (A)+(B) 11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies		4% on (sub total A-1)	31,651.00
	(ii) GST		18 % on (P)	2,13,101.00
	(iii) Price Escalation		5 % on (P)	59,195.00
	(iv) Labour Insurance		1 % on (P)	11,839.00
				Sub Total (C) 3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C) 14,99,679.00
				SAY 15.00 lakh

PLINTH AREA RATES FOR			
1	Building proper cost	28,000.00	/Sqm
2	Electrical Work	6,919.00	/Sqm
3	Water Supply	1,400.00	/Sqm
4	Furniture	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00	/Sqm

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Khairlanji Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00
	Total B.U.A=	28.26	Sq. M	Sub Total (A-1)
2	Electrification Internal			5% of (A-1)
	External (Including Fire Fighting)			6% of (A-1)
	Pump House, Bore Well etc		L.S	1,08,500.00
				Sub Total (2)
3	Water Supply & Sanitary Works			5% of (A-1)
4	Furniture	19.78	Sq. M	5,000.00
				Sub Total (4)
				Sub Total (A)
				11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00	Litres	23
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B)
				Project Cost (P) = (A)+(B)
				11,83,893.00
(C) PROVISIONS				
	(i) Contingencies		4% on (sub total A-1)	31,651.00
	(ii) GST		18 % on (P)	2,13,101.00
	(iii) Price Escalation		5 % on (P)	59,195.00
	(iv) Labour Insurance		1 % on (P)	11,839.00
				Sub Total (C)
				3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C)
				SAY
				14,99,679.00
				15.00 lakh

PLINTH AREA RATES FOR		
1	Building proper cost	28,000.00 /Sqm
2	Electrical Work	6,919.00 /Sqm
3	Water Supply	1,400.00 /Sqm
4	Furniture	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00 /Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Karti (bk.) Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)		Cost Rs.	
		Component Wise	Total		
(A) ESSENTIAL ITEMS (Components)					
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26	Sq. M		Sub Total (A-1)
2	Electrification Internal			5% of (A-1)	39,564.00
	External (Including Fire Fighting)			6% of (A-1)	47,477.00
	Pump House, Bore Well etc			L.S	1,08,500.00
					Sub Total (2)
3	Water Supply & Sanitary Works			5% of (A-1)	Sub Total (3)
4	Furniture	19.78	Sq. M	5,000.00	Sub Total (4)
					Sub Total (A)
(B) MISCELLANEOUS ITEMS					
	Water Main Storage	1,000.00	Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)		35,608.00
					Sub Total (B)
					Project Cost (P) = (A)+(B)
(C.) PROVISIONS					
	(i) Contingencies		4% on (sub total A-1)		31,651.00
	(ii) GST		18 % on (P)		2,13,101.00
	(iii) Price Escalation		5 % on (P)		59,195.00
	(iv) Labour Insurance		1 % on (P)		11,839.00
					Sub Total (C)
					TOTAL COST OF PROJECT (TPC) (A+B+C)
					SAY 14,99,679.00
					15.00 lakh

PLINTH AREA RATES FOR		
1	Building proper cost	28,000.00 /Sqm
2	Electrical Work	6,919.00 /Sqm
3	Water Supply	1,400.00 /Sqm
4	Furniture	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00 /Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Paldongari Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsum etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26	Sq. M	28,000.00 7,91,280.00
	Total B.U.A=	28.26	Sq. M	Sub Total (A-1) 7,91,280.00
2	Electrification Internal		5% of (A-1)	39,564.00
	External (Including Fire Fighting)		6% of (A-1)	47,477.00
	Pump House, Bore Well etc		L.S	1,08,500.00
				Sub Total (2) 1,95,541.00
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (3) 39,564.00
4	Furniture	19.78	Sq. M	5,000.00 Sub Total (4) 98,900.00
				Sub Total (A) 11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00	Litres	23 23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B) 58,608.00
				Project Cost (P) = (A)+(B) 11,83,893.00
(C) PROVISIONS				
	(i) Contingencies		4% on (sub total A-1)	31,651.00
	(ii) GST		18 % on (P)	2,13,101.00
	(iii) Price Escalation		5 % on (P)	59,195.00
	(iv) Labour Insurance		1 % on (P)	11,839.00
				Sub Total (C) 3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C) 14,99,679.00
			SAY	15.00 lakh

PLINTH AREA RATES FOR		
1	Building proper cost	28,000.00 /Sqm
2	Electrical Work	6,919.00 /Sqm
3	Water Supply	1,400.00 /Sqm
4	Furniture	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA) =	41,893.00 /Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Kuchewani Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumps um etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M	Sub Total (A-1)	7,91,280.00
2	Electrification	Internal	5% of (A-1)	39,564.00
	External (Including Fire Fighting)		6% of (A-1)	47,477.00
	Pump House, Bore Well etc		L.S	1,08,500.00
				Sub Total (2)
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (3)
4	Furniture	19.78 Sq. M	5,000.00	Sub Total (4)
				Sub Total (A)
				11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B)
				Project Cost (P) = (A)+(B)
				11,83,893.00
(C.) PROVISIONS				
(i)	Contingencies		4% on (sub total A-1)	31,651.00
(ii)	GST		18 % on (P)	2,13,101.00
(iii)	Price Escalation		5 % on (P)	59,195.00
(iv)	Labour Insurance		1 % on (P)	11,839.00
				Sub Total (C)
				3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C)
				SAY
				14,99,679.00
				15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost		=	28,000.00 /Sqm
2	Electrical Work		=	6,919.00 /Sqm
3	Water Supply		=	1,400.00 /Sqm
4	Furniture		=	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=		41,893.00 /Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Mendipur Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)		Cost Rs.	
		Component Wise	Total		
(A) ESSENTIAL ITEMS (Components)					
1	Building proper (Built Up Area-	28.26	Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26	Sq. M		Sub Total (A-1)
2	Electrification	Internal		5% of (A-1)	39,564.00
	External (Including Fire Fighting)			6% of (A-1)	47,477.00
	Pump House, Bore Well etc			L.S	1,08,500.00
					Sub Total (2)
3	Water Supply & Sanitary Works			5% of (A-1)	Sub Total (3)
4	Furniture	19.78	Sq. M	5,000.00	Sub Total (4)
					Sub Total (A)
(B) MISCELLANEOUS ITEMS					
	Water Main Storage	1,000.00	Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.			4.5% of (1)	35,608.00
					Sub Total (B)
					Project Cost (P) = (A)+(B)
(C) PROVISIONS					
	(i) Contingencies			4% on (sub total A-1)	31,651.00
	(ii) GST			18 % on (P)	2,13,101.00
	(iii) Price Escalation			5 % on (P)	59,195.00
	(iv) Labour Insurance			1 % on (P)	11,839.00
					Sub Total (C)
					3,15,786.00
					TOTAL COST OF PROJECT (TPC) (A+B+C)
					SAY
					14,99,679.00
					15.00 lakh
PLINTH AREA RATES FOR					
1	Building proper cost			=	28,000.00 /Sqm
2	Electrical Work			=	6,919.00 /Sqm
3	Water Supply			=	1,400.00 /Sqm
4	Furniture			=	5,000.00 /Sqm
5	Overall Construction Rate (Project Cost P/BUA)		=		41,893.00 /Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Indora Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- 28.26 Sq. M)	28,000.00	7,91,280.00	
	Total B.U.A= 28.26 Sq. M		Sub Total (A-1)	7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage 1,000.00 Litres	23	23,000.00	
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)	35,608.00	
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
			SAY	15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Garada Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumps um etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M	Sub Total (A-1)	7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
	TOTAL COST OF PROJECT (TPC) (A+B+C)			14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Khairbodi Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)		Cost Rs. Component Wise	
				Total	
(A) ESSENTIAL ITEMS (Components)					
1	Building proper (Built Up Area-	28.26	Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26	Sq. M		Sub Total (A-1)
2	Electrification Internal	5% of (A-1)		39,564.00	
	External (Including Fire Fighting)	6% of (A-1)		47,477.00	
	Pump House, Bore Well etc	L.S		1,08,500.00	
					Sub Total (2)
3	Water Supply & Sanitary Works	5% of (A-1)		Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00		Sub Total (4)	98,900.00
				Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS					
	Water Main Storage	1,000.00	Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)		35,608.00
					Sub Total (B)
				Project Cost (P) = (A)+(B)	11,83,893.00
(C.) PROVISIONS					
	(i) Contingencies	4% on (sub total A-1)		31,651.00	
	(ii) GST	18 % on (P)		2,13,101.00	
	(iii) Price Escalation	5 % on (P)		59,195.00	
	(iv) Labour Insurance	1 % on (P)		11,839.00	
				Sub Total (C)	3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY	15.00 lakh
PLINTH AREA RATES FOR					
1	Building proper cost	=	28,000.00	/Sqm	
2	Electrical Work	=	6,919.00	/Sqm	
3	Water Supply	=	1,400.00	/Sqm	
4	Furniture	=	5,000.00	/Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Tirora Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=		Sub Total (A-1)	7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	
				11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	
				14,99,679.00
			SAY 15.00 lakh	
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Belati Khu. Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Total B.U.A=	28.26 Sq. M	28,000.00	7,91,280.00
		28.26 Sq. M		Sub Total (A-1) 7,91,280.00
2	Electrification Internal External (Including Fire Fighting)	5% of (A-1)	39,564.00	
	Pump House, Bore Well etc	6% of (A-1)	47,477.00	
		L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Kawalewada Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Total B.U.A=	28.26 Sq. M	28,000.00	7,91,280.00
2	Electrification Internal External (Including Fire Fighting) Pump House, Bore Well etc	28.26 Sq. M		Sub Total (A-1) 7,91,280.00
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (2) 39,564.00
4	Furniture	19.78 Sq. M	5,000.00	Sub Total (3) 98,900.00
				Sub Total (A) 11,25,285.00
(B)	MISCELLANEOUS ITEMS			
	Water Main Storage	1,000.00	Litres 23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00
				Sub Total (B) 58,608.00
				Project Cost (P) = (A)+(B) 11,83,893.00
(C.)	PROVISIONS			
	(i) Contingencies	4% on (sub total A-1)		31,651.00
	(ii) GST	18 % on (P)		2,13,101.00
	(iii) Price Escalation	5 % on (P)		59,195.00
	(iv) Labour Insurance	1 % on (P)		11,839.00
				Sub Total (C) 3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C) 14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Construction of Talathi Office at Mundipar Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumps um etc.)	Cost Rs.			
			Component Wise	Total		
(A) ESSENTIAL ITEMS (Components)						
1	Building proper (Built Up Area-Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00		
	Total B.U.A=		Sub Total (A-1)	7,91,280.00		
2	Electrification	Internal	5% of (A-1)	39,564.00		
	External (Including Fire Fighting)		6% of (A-1)	47,477.00		
	Pump House, Bore Well etc		L.S	1,08,500.00		
				Sub Total (2) 1,95,541.00		
3	Water Supply & Sanitary Works		5% of (A-1)	Sub Total (3) 39,564.00		
4	Furniture	19.78 Sq. M	5,000.00	Sub Total (4) 98,900.00		
				Sub Total (A) 11,25,285.00		
(B) MISCELLANEOUS ITEMS						
	Water Main Storage	1,000.00	Litres 23	23,000.00		
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)	35,608.00		
				Sub Total (B) 58,608.00		
				Project Cost (P) = (A)+(B) 11,83,893.00		
(C.) PROVISIONS						
	(i) Contingencies	4% on (sub total A-1)		31,651.00		
	(ii) GST	18 % on (P)		2,13,101.00		
	(iii) Price Escalation	5 % on (P)		59,195.00		
	(iv) Labour Insurance	1 % on (P)		11,839.00		
				Sub Total (C) 3,15,786.00		
	TOTAL COST OF PROJECT (TPC) (A+B+C)					
				SAY 15.00 lakh		
PLINTH AREA RATES FOR						
1	Building proper cost	=	28,000.00	/Sqm		
2	Electrical Work	=	6,919.00	/Sqm		
3	Water Supply	=	1,400.00	/Sqm		
4	Furniture	=	5,000.00	/Sqm		
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm		

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Dhadari Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Total B.U.A=	28.26 Sq. M	28,000.00	7,91,280.00
		28.26 Sq. M		Sub Total (A-1)
2	Electrification Internal External (Including Fire Fighting)	5% of (A-1)	39,564.00	
	Pump House, Bore Well etc	6% of (A-1)	47,477.00	
		L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage 1,000.00	Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
			SAY 15.00 lakh	
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Ghogara Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up)	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1)
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Sarandi Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1)
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"						
Name Of Department : Revenue and Forest Department						
Name of Work : Construction of Talathi Office at Gangla Tal. Tirora Dist. Gondia						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.			
			Component Wise	Total		
(A)	ESSENTIAL ITEMS (Components)					
1	Building proper (Built Up Area-	28.26	Sq. M	28,000.00	7,91,280.00	
	Total B.U.A=	28.26	Sq. M		Sub Total (A-1)	7,91,280.00
2	Electrification Internal			5% of (A-1)	39,564.00	
	External (Including Fire Fighting)			6% of (A-1)	47,477.00	
	Pump House, Bore Well etc			L.S	1,08,500.00	
					Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works			5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture	19.78	Sq. M	5,000.00	Sub Total (4)	98,900.00
					Sub Total (A)	11,25,285.00
(B)	MISCELLANEOUS ITEMS					
	Water Main Storage	1,000.00	Litres	23	23,000.00	
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.		4.5% of (1)		35,608.00	
					Sub Total (B)	58,608.00
					Project Cost (P) = (A)+(B)	11,83,893.00
(C.)	PROVISIONS					
	(i) Contingencies		4% on (sub total A-1)		31,651.00	
	(ii) GST		18 % on (P)		2,13,101.00	
	(iii) Price Escalation		5 % on (P)		59,195.00	
	(iv) Labour Insurance		1 % on (P)		11,839.00	
					Sub Total (C)	3,15,786.00
					TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
					SAY 15.00 lakh	
PLINTH AREA RATES FOR						
1	Building proper cost		=	28,000.00	/Sqm	
2	Electrical Work		=	6,919.00	/Sqm	
3	Water Supply		=	1,400.00	/Sqm	
4	Furniture		=	5,000.00	/Sqm	
5	Overall Construction Rate (Project Cost P/BUA)		=	41,893.00	/Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Navegaon (Khu) Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1) 7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
			SAY 15.00 lakh	
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Murmadi Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1)
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage 1,000.00	Litres 23	23,000.00	
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)	35,608.00	
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
			SAY 15.00 lakh	
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Silli Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1) 7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Navezari Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up)	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1)
				7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
				Sub Total (2)
				1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
				Sub Total (B)
				Project Cost (P) = (A)+(B)
				11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C)
				14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Kodelohara Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- 28.26 Sq. M	28,000.00	7,91,280.00	
	Total B.U.A= 28.26 Sq. M		Sub Total (A-1)	7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B)	MISCELLANEOUS ITEMS			
	Water Main Storage 1,000.00	Litres 23	23,000.00	
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)	35,608.00	
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C)	PROVISIONS			
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				i.e 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Lakhegaon Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)		Cost Rs.	
		Component Wise	Total		
(A) ESSENTIAL ITEMS (Components)					
1	Building proper (Built Up Area- Total B.U.A=	28.26 Sq. M	28,000.00	7,91,280.00	
2	Electrification Internal External (Including Fire Fighting) Pump House, Bore Well etc	5% of (A-1) 6% of (A-1) L.S	39,564.00 47,477.00 1,08,500.00	Sub Total (A-1) Sub Total (2) Sub Total (3)	7,91,280.00 1,95,541.00 39,564.00
3	Water Supply & Sanitary Works	5% of (A-1)		Sub Total (4)	98,900.00
4	Furniture 19.78 Sq. M	5,000.00		Sub Total (A)	11,25,285.00
(B)	MISCELLANEOUS ITEMS				
	Water Main Storage 1,000.00	Litres 23	23,000.00		
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)	35,608.00		
				Sub Total (B)	58,608.00
				Project Cost (P) = (A)+(B)	11,83,893.00
(C.)	PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00		
	(ii) GST	18 % on (P)	2,13,101.00		
	(iii) Price Escalation	5 % on (P)	59,195.00		
	(iv) Labour Insurance	1 % on (P)	11,839.00		
				Sub Total (C)	3,15,786.00
				TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY	15.00 lakh
PLINTH AREA RATES FOR					
1	Building proper cost	=	28,000.00	/Sqm	
2	Electrical Work	=	6,919.00	/Sqm	
3	Water Supply	=	1,400.00	/Sqm	
4	Furniture	=	5,000.00	/Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm	

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Bhajepar Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumps um etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- Sqm) Ground Floor.	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M	Sub Total (A-1)	7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage	1,000.00 Litres	23	23,000.00
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)		35,608.00
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C.) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Mendha Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area- 28.26 Sq. M	28,000.00	7,91,280.00	
	Total B.U.A= 28.26 Sq. M		Sub Total (A-1)	7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B)	MISCELLANEOUS ITEMS			
	Water Main Storage 1,000.00	Litres 23	23,000.00	
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)	35,608.00	
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C.)	PROVISIONS			
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
				SAY 15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00	/Sqm
2	Electrical Work	=	6,919.00	/Sqm
3	Water Supply	=	1,400.00	/Sqm
4	Furniture	=	5,000.00	/Sqm
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00	/Sqm

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Sukadi Tal. Tirora Dist. Gondia

RECAPITULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqmt./Meter/Lumpsu m etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS (Components)				
1	Building proper (Built Up Area-	28.26 Sq. M	28,000.00	7,91,280.00
	Total B.U.A=	28.26 Sq. M		Sub Total (A-1) 7,91,280.00
2	Electrification Internal	5% of (A-1)	39,564.00	
	External (Including Fire Fighting)	6% of (A-1)	47,477.00	
	Pump House, Bore Well etc	L.S	1,08,500.00	
			Sub Total (2)	1,95,541.00
3	Water Supply & Sanitary Works	5% of (A-1)	Sub Total (3)	39,564.00
4	Furniture 19.78 Sq. M	5,000.00	Sub Total (4)	98,900.00
			Sub Total (A)	11,25,285.00
(B) MISCELLANEOUS ITEMS				
	Water Main Storage 1,000.00	Litres 23	23,000.00	
	Internal / Approach Roads, Land Development, Parking, Land Scaping Etc.	4.5% of (1)	35,608.00	
			Sub Total (B)	58,608.00
			Project Cost (P) = (A)+(B)	11,83,893.00
(C) PROVISIONS				
	(i) Contingencies	4% on (sub total A-1)	31,651.00	
	(ii) GST	18 % on (P)	2,13,101.00	
	(iii) Price Escalation	5 % on (P)	59,195.00	
	(iv) Labour Insurance	1 % on (P)	11,839.00	
			Sub Total (C)	3,15,786.00
			TOTAL COST OF PROJECT (TPC) (A+B+C)	14,99,679.00
			SAY	15.00 lakh
PLINTH AREA RATES FOR				
1	Building proper cost	=	28,000.00 /Sqm	
2	Electrical Work	=	6,919.00 /Sqm	
3	Water Supply	=	1,400.00 /Sqm	
4	Furniture	=	5,000.00 /Sqm	
5	Overall Construction Rate (Project Cost P/BUA)	=	41,893.00 /Sqm	

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

**Name of Work :Construction of Sub Divisional Officers Office on first floor of Tahsil Office at Tal.Chimur
Dist.Chandrapur.**

RECAPITULATION SHEET

S.N	PARTICULERS		AMOUNT
A	Essential Items		
1	(a)Admisitrative Building -Additional Collector office and Staff Rooms		
	First Floor		16114995
		Sub Total (a)	161144995
	(b)Water Supply & Sanitary Charges 5% of (a)		805750
	(c) Rain/Roof Water harvessting Lumpsum	Lumpsum	200000
	(d)Furniture Rs.5000/-	Rs.5000/-	6500000
		Sub Total (b+c+d)	7505750
		Sub Total (1)	23620745
	(e) Fuel Gas Pipeline	Lumpsum	0
	(f) Solar Roof Top	Lumpsum	200000
	(g) Ramp for Handicaps	Lumpsum	0
2	Electrification	External	966900
		Intemal	5%
			805750
		Sub Total (2)	1972650
3	Fire Fightening	Lumpsum	0
4	CCTV	Lumpsum	288628
		Sub Total (3)	288628
		Sub Total (A)	25882022
B	Miscellaneous Items		
	(a) Internal Roads		0
	(b) Compound wall		0
	(c) Land Scaping	Lumpsum	0
	(d) Soil Investigation	Lumpsum	0
		Sub Total (B)	0
C	Optional Items		
	Bore Well	Lumpsum	0
		Sub Total ©	0
		Project Cost	
		$(P)=(A)+(B)+©$	25882022
D	Provisions		
	(1) Royalty & Testing Charges on (a)	1%	161150
	(2) Contigncies on (a)	4%	644600
	(3) Price Escalation on (P)	10%	2588202
	(4) GST on (P)	18%	4658764
	(5) Insurance on (P)	1%	258820
	(6) Green Building on (a)	5%	805750
		Sub Total (D)	9117286
	Tatal Cost Of Project (TPC)= (A)+(B)+(c)+(D)		34999308
		SAY IN LAKH	350

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-१)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 29 Talathi Offices at Tal. Chimur Dist Chandrapur.

RECAPITULATION SHEET

Sr. No.	Particulars	Norms(Unit/rate Rs.Per		Cost Rs	
		component wise	Total	component wise	Total
1	a) Building Proper				
	1 Talathi / Revenue Inspector Quarters		35813100.00		
	Total B.U.A (Sqmt)	44.214		35813100.00	
			SUB TOTAL (a)= 1 to 4	35813100.00	
	b) fuel gas pipeline	lump sum	0.00		
	c) Biodigestor	lump sum	0.00		
	d) Rain/Roof Water Harvesting	lump sum	0.00		
	e) Solar Roof top system	lump sum	0.00		
	f) Ramp for Handicap	lump sum	0.00		
	g) Furniture	lump sum	0.00		
	h) Vermicompost	lump sum	0.00		
		sub total (1)=(b+c+d+e+f+g+h)	0.00		
		SUB TOTAL (1) = (a+b+c+d+e+f+g+h)	35813100.00		
2	Water Supply and Sanitary works	5% of (a)	0.00		
			sub total (2)	0.00	
3	a) Eletrification	internal 417% External	of 1 (a)		
	b) fire fighting	Lump sum		0.00	
			sub total 3 (a+b)	1046900.00	
		SUB TOTAL(A)=(1)+(2)+(3)		36860000.00	
(B)	Miscellaneous Civil items				
	i Compound wall	0.00	23332.00	Per M	0.00
	ii Internal road (c c)	0.00	21545.00	Per KM	0.00
	iii approach roads	0.00	21545.00	Per M	0.00
	iv C Cdrains	0.00	0.00	Per KM	0.00
	v CD work (7.5 M WIDTH)	0.00	392000.00	Per .No	0.00
	vii Land Devlopmet FOR PLOT AREA	0.00	1000.00	Cu.M	0.00
	viii Dismantaling		0.00	lump sum	0.00
	ix soil investigation and detail land suvery	0.00		lump sum	0.00
	x underground Rainwater harvesting	0.00		lump sum	0.00
	xi parking			lump sum	0.00
	xiii landscaping /gardening	0.00		lump sum	0.00
		Sub Total (B)=addition of i to xii		0.00	0.00
			SUB TOTAL (A+B)	36860000.00	
(C)	Optional items				
	i water main storage		lump sum	0.00	
	ii Under Ground Water Tank For R/W		lump sum	0.00	
	iii lifts		lump sum	0.00	
	iv external toilet		lump sum	0.00	
	v sewarge treatement plant		lump sum	0.00	
	vi Genertor 62.5 khv capacity		lump sum	0.00	
	vii supply charges of MSEDCEL(MSEB)		lump sum	0.00	
	viii external area lighting		lump sum	0.00	

AP/1

ix	Solar Hot water system & heat pump	lump sum	0.00	
x	Air cooling system	lump sum	0.00	
xi	AC	lump sum	0.00	
xii	trasformer	lump sum	0.00	
xiii	cctv	lump sum	0.00	
xiii	any other eletrical item	1000000	lump sum	0.00
	SUB TOTAL [C]addition of i to xii		Rs 0.00	0
	PROJECT COST(P) =[A]+ [B]+(C)		Rs	36860000
(D)	OTHER PROVISIONS			
1)	Add cost of 4% Contengencies on (a)	Rs.	0	
2)	Add Cost of 5% GreenBuilding Concept on (a)	Rs.	0	
3)	Add Cost of 2.0 % computerization Charges on (P)	Rs.	0	
4)	Add Cost of 18% GST on (P)	Rs.	6634800	
5)	Add Cost of 1% insurance on (P)	Rs.	0	
6)	Add Cost of 10 % Price excalation on (P)	Rs.	0	
7)	Add Cost of 1% labour cess on (P)	Rs.	0	
	Sub Total(D)		6634800	6634800
	Total cost of the Project;(TPC)=(P) +(D)			43494800
			SAY Rs	435

Plinth Area Rate For				
1) BLDG proper cost		Rs	809995	/Sq.m
2) Electrical cost		Rs	23678	/Sq.m
3) Water Supply		Rs	0	/Sq.m
4)Total cost of project(TPC/ TOTAL B.U.A)		Rs	983734	/Sq.m

435

શાસન નિર્ણય ક્ર બીએલડી-૨૦૨૪ પ્ર.ક્ર.૬૮(ભાગ-૨)/ઝ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work :Repair work of Talathi Offices At Post Tung Tal.Miraj Dist.Sangli

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms	Cost Rs.	
		(Sqmt./Meter/ Lump sum etc.)	Component Wise	Total
(A)	ESSENTIAL ITEMS			
1	Building Repairs			265551
			Sub Total (a)	265551
	(b) Fuel Gas Pipeline			
	© Bio Digester			
	(d) Rain / Roof water Harvesting			
	(e) Solar Roof top			
	(f) Ramp for Handicaps			
	(g) Furniture			
	(h) Royalty & Lab Charges			10930
			Sub Total (b+c+d+e+f+g)	10930
2	Water Supply & Sanitation	5% of (a)	Sub Total (2)	0
3	Electrification internal			
	External			
	Fire Fighting Arrangement etc.			
			Sub Total (3)	0
			Sub Total (A)	276481
(B)	MISCELLANEOUS ITEMS			
	Compound wall			
	internal Road (Rmt)			
	Development of Geound			
	Parking			
	Retaining wall			
	Land scaping			
	Soil Investigation & Details Land survey			
	Cc Drain and C/D Works			
	Plinth Protection			
	Garrage			
			Sub Total (B)	0
			Sub Total (A)=(1)+(2)+(3)+(B)	276481
(C)	Optional Items			
1	Underground Water Tank for R/W Harvesting (Cum)			
2	Water Main Storage			
3	Air Conditioning			
4	Lifts			
5	External Toilets			
6	AB Room, Area lighting pumps,Generator			
7	CCTV			
8	DG Set			
9	MSEDCL Charge, Transformer, HT & LT Line			
10	Water pump & Borewwl Pumpset			
11	Lightening Arrester			
		Sub Totoal ©		0
		Project Cost (P)=(A)+(B)+©		276481

Guruji

(D)	Provisions			
	(i) Contingencies		4 % of (a)	0.00
	(ii) GST		18 % of (a)	49767.00
	(iii) Price Escalation		10 % of (p)	0.00
	(iv) Labour insurance		0.5 % of (p)	1382.00
				51149.00
	TOTAL COST OF PROJECT (TPC) (A) +(B)+(C)+(D) =			327630.00
			SAY	3.28

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शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work :Repair work of Talathi Offices At Post Kasbey Diggers Tal.Miraj
Dist.Sangli

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms	Cost Rs.	
		(Sqmt./Meter/ Lump sum etc.)	Component Wise	Total
(A)	ESSENTIAL ITEMS			
1	Building Repairs			311392
			Sub Total (a)	311392
	(b) Fuel Gas Pipeline			
	© Bio Digester			
	(d) Rain / Roof water Harvesting			
	(e) Solar Roof top			
	(f) Ramp for Handicaps			
	(g) Furniture			
	(h) Royalty & Lab Charges			8030
			Sub Total (b+c+d+e+f+g)	8030
2	Water Supply & Sanitation	5% of (a)	Sub Total (2)	0
3	Electrification internal			
	External			
	Fire Fighting Arrangement etc.			
			Sub Total (3)	0
		Sub Total (A)		319422
(B)	MISCELLANEOUS ITEMS			
	Compound wall			
	internal Road (Rmt)			
	Development of Geound			
	Parking			
	Retaining wall			
	Land scaping			
	Soil Investigation & Details Land survey			
	Cc Drain and C/D Works			
	Plinth Protection			
	Garrage			
			Sub Total (B)	0
			Sub Total (A)=(1)+(2)+(3)+(B)	319422
(C)	Optional Items			
1	Underground Water Tank for R/W Harvesting (Cum)			
2	Water Main Storage			
3	Air Conditioning			
4	Lifts			
5	External Toilets			
6	AB Room, Area lighting pumps,Generator			
7	CCTV			
8	DG Set			
9	MSEDCL Charge, Transformer,HT & LT Line			
10	Water pump & Borewwwl Pumpset			
11	Lightening Arrester			
		Sub Totoal ©		0
		Project Cost (P)=(A)+(B)+©		319422

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(D)	Provisions			
	(i) Contingencies		4 % of (a)	0.00
	(ii) GST		18 % of (a)	57496.00
	(iii) Price Escalation		10 % of (p)	0.00
	(iv) Labour insurance		0.5 % of (p)	1597.00
		Sub Total (D)		59093.00
		TOTAL COST OF PROJECT (TPC) (A) +(B)+(C)+(D) =		378515.00
			SAY	3.79



Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Sangli Tal.Miraj Dist.Sangli.

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms	Cost Rs.	
		(Sqmt./Meter/ Lump sum etc.)	Component Wise	Total
(A) ESSENTIAL ITEMS				
1 Building Repairs				1245516
(b) Fuel Gas Pipeline			Sub Total (a)	1245516
© Bio Digester				
(d) Rain / Roof water Harvesting				
(e) Solar Roof top				
(f) Ramp for Handicaps				
(g) Furniture				
(h) Royalty & Lab Charges				20030
		Sub Total (b+c+d+e+f+g)		20030
2 Water Supply & Sanitation		5% of (a)	Sub Total (2)	0
3 Electrification internal				
External				
Fire Fighting Arrangement etc.			Sub Total (3)	0
		Sub Total (A)		1265546
(B) MISCELLANEOUS ITEMS				
Compound wall				
internal Road (Rmt)				
Development of Geound				
Parking				
Retaining wall				
Land scaping				
Soil Investigation & Details Land survey				
Cc Drain and C/D Works				
Plinth Protection				
Garrage				
		Sub Total (B)		0
		Sub Total (A)=(1)+(2)+(3)+(B)		1265546
(C) Optional Items				
1 Underground Water Tank for R/W Harvesting (Cum)				
2 Water Main Storage				
3 Air Conditioning				
4 Lifts				
5 External Toilets				
6 AB Room, Area lighting pumps,Generator				
7 CCTV				
8 DG Set				
9 MSEDCCL Charge, Transformer, HT & LT Line				
10 Water pump & Borewwwl Pumpset				
11 Lightening Arrester				
		Sub Totoal ©		0
		Project Cost (P)=(A)+(B)+©		1265546
(D) Provisions				
(i) Contingencies			4 % of (a)	0.00
(ii) GST			18 % of (a)	227798.00
(iii) Price Escalation			10 % of (p)	0.00
(iv) Labour insurance			0.5 % of (p)	6328.00
		Sub Total (D) =		234126.00
		TOTAL COST OF PROJECT (TPC) (A) +(B)+.(C)+ (D) =		1499672.00
		SAY		15

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Budhgaon Tal.Miraj Dist.Sangli.

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms	Cost Rs.	
		(Sqmt./Meter/ Lump sum etc.)	Component Wise	Total
(A) ESSENTIAL ITEMS				
1	Building Repairs			1245516
			Sub Total (a)	1245516
	(b) Fuel Gas Pipeline			
	© Bio Digester			
	(d) Rain / Roof water Harvesting			
	(e) Solar Roof top			
	(f) Ramp for Handicaps			
	(g) Furniture			
	(h) Royalty & Lab Charges			20030
			Sub Total (b+c+d+e+f+g)	20030
2	Water Supply & Sanitation	5% of (a)	Sub Total (2)	0
3	Electrification internal			
	External			
	Fire Fighting Arrangement etc.			
			Sub Total (3)	0
			Sub Total (A)	1265546
(B) MISCELLANEOUS ITEMS				
	Compound wall			
	internal Road (Rmt)			
	Development of Geound			
	Parking			
	Retaining wall			
	Land scaping			
	Soil Investigation & Details Land survey			
	Cc Drain and C/D Works			
	Plinth Protection			
	Garrage			
			Sub Total (B)	0
			Sub Total (A)=(1)+(2)+(3)+(B)	1265546
© Optional Items				
1	Underground Water Tank for R/W Harvesting (Cum)			
2	Water Main Storage			
3	Air Conditioning			
4	Lifts			
5	External Toilets			
6	AB Room, Area lighting pumps,Generator			
7	CCTV			
8	DG Set			
9	MSEDCL Charge, Transformer, HT & LT Line			
10	Water pump & Borewwwl Pumpset			
11	Lightening Arrester			
		Sub Totoal ©		0
		Project Cost (P)=(A)+(B)+©		1265546
(D) Provisions				
(i)	Contingencies	4 % of (a)		0.00
(ii)	GST	18 % of (a)		227798.00
(iii)	Price Escalation	10 % of (p)		0.00
(iv)	Labour insurance	0.5 % of (p)		6328.00
		Sub Total (D) =		234126.00
		TOTAL COST OF PROJECT (TPC) (A)+(B)+(C)+(D) =		1499672.00
		SAY		15

L.P.M.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८(भाग-२)/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Talathi Office at Nandre Tal.Miraj Dist.Sangli.

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS			
1	Building Repairs			1241243
			Sub Total (a)	1241243
	(b) Fuel Gas Pipeline			
	© Bio Digester			
	(d) Rain / Roof water Harvesting			
	(e) Solar Roof top			
	(f) Ramp for Handicaps			
	(g) Furniture			
	(h) Royalty & Lab Charges			24696
			Sub Total (b+c+d+e+f+g)	24696
2	Water Supply & Sanitation	5% of (a)	Sub Total (2)	0
3	Electrification internal			
	External			
	Fire Fighting Arrangement etc.			
			Sub Total (3)	0
			Sub Total (A)	1265939
(B)	MISCELLANEOUS ITEMS			
	Compound wall			
	internal Road (Rmt)			
	Development of Geound			
	Parking			
	Retaining wall			
	Land scaping			
	Soil Investigation & Details Land survey			
	Cc Drain and C/D Works			
	Plinth Protection			
	Garrage			
			Sub Total (B)	0
			Sub Total (A)=(1)+(2)+(3)+(B)	1265939
(C)	Optional Items			
1	Underground Water Tank for R/W Harvesting (Cum)			
2	Water Main Storage			
3	Air Conditioning			
4	Lifts			
5	External Toilets			
6	AB Room, Area lighting pumps,Generator			
7	CCTV			
8	DG Set			
9	MSEDCL Charge, Transformer, HT & LT Line			
10	Water pump & Borewwwl Pumpset			
11	Lightening Arrester			
			Sub Totoal ©	0
			Project Cost (P)=(A)+(B)+©	1265939
(D)	Provisions			
(i)	Contingencies		4 % of (a)	0.00
(ii)	GST		18 % of (a)	227869.00
(iii)	Price Escalation		10 % of (p)	0.00
(iv)	Labour insurance		0.5 % of (p)	6330.00
			Sub Total (D) =	234199.00
			TOTAL COST OF PROJECT (TPC) (A)+(B)+(C)+(D) =	1500138.00
			SAY	15

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 01 Circle Officer Office at Tal. Dist.Sangli

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms (Sqmt./Meter/ Lump sum etc.)	Cost Rs.	
			Component Wise	Total
(A) ESSENTIAL ITEMS				
1	Building Repairs			1009872
	(b) Fuel Gas Pipeline		Sub Total (a)	1009872
	© Bio Digester			
	(d) Rain / Roof water Harvesting			
	(e) Solar Roof top			
	(f) Ramp for Handicaps			
	(g) Furniture			
	(h) Royalty & Lab Charges			20646
			Sub Total (b+c+d+e+f+g)	20646
2	Water Supply & Sanitation	5% of (a)	Sub Total (2)	0
3	Electrification internal			
	External			235000
	Fire Fighting Arrangement etc.		Sub Total (3)	0
			Sub Total (A)	235000
(B) MISCELLANEOUS ITEMS				
	Compound wall			
	internal Road (Rmt)			
	Development of Geound			
	Parking			
	Retaining wall			
	Land scaping			
	Soil Investigation & Details Land survey			
	Cc Drain and C/D Works			
	Plinth Protection			
	Garrage		Sub Total (B)	0
			Sub Total (A)=(1)+(2)+(3)+(B)	1265518
©	Optional Items			
1	Underground Water Tank for R/W Harvesting (Cum)			
2	Water Main Storage			
3	Air Conditioning			
4	Lifts			
5	External Toilets			
6	AB Room, Area lighting pumps,Generator			
7	CCTV			
8	DG Set			
9	MSEDCL Charge, Transformer, HT & LT Line			
10	Water pump & Borewwwl Pumpset			
11	Lightening Arrester		Sub Totoal ©	0
			Project Cost (P)=(A)+(B)+©	1265518
(D) Provisions				
(i)	Contingencies		4 % of (a)	0.00
(ii)	GST		18 % of (a)	227793.00
(iii)	Price Escalation		10 % of (p)	0.00
(iv)	Labour insurance		0.5 % of (p)	6328.00
			Sub Total (D) =	234121.00
			TOTAL COST OF PROJECT (TPC) (A)+(B)+(C)+(D) =	1499639.00
			SAY	15

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